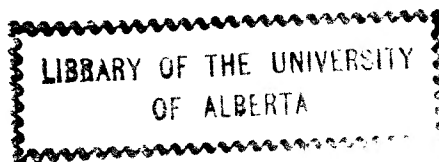


10 MAR. 1955



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1933, to MARCH 31st, 1934

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1933-34

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR ENDING MARCH 31, 1934

DETAILS	Estimates for the Fiscal Years		Increase	Decrease
	1933-34	1932-33		

INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$15,473,174.68	\$ 16,822,344.22	\$1,349,169.54
Expenditure	15,463,474.68	16,673,144.22	1,209,669.54
<i>Surplus</i>	\$ 9,700.00	\$ 149,200.00	

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 2,888,720.00	\$ 3,270,250.00	\$ 381,530.00
Expenditure	2,888,720.00	3,770,250.00	881,530.00
<i>Surplus</i> or Deficit	nil	\$ 500,000.00	

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 5,668,500.00	\$ 923,100.00	\$4,745,400.00
Payments	1,610,095.00	2,225,177.82	615,082.82
Balance available for reduction of funded debt or temporary loans.....	\$ 4,058,405.00	\$ *1,302,077.82	
ALBERTA GOVERNMENT TELEPHONES.....	\$ 150,000.00	\$ 365,000.00	\$ 215,000.00

SUMMARY

Chargeable to Income	\$18,352,194.68	\$ 20,443,394.22	\$2,091,199.54
Chargeable to Capital	1,760,095.00	2,590,177.82	830,082.82
Amount to be voted under Section 4 of The Appropriation Act, 1933.....	\$20,112,289.68	\$ 23,033,572.04	\$2,921,282.36

*Capital Borrowings.

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS FOR THE FISCAL YEARS ENDING MARCH 31st, 1933 AND MARCH 31st, 1934

INCOME ACCOUNT

DETAILS	1933-34	1932-33	Increase	Decrease
REVENUE				
Dominion of Canada	\$1,743,159.00	\$1,739,872.00	\$ 3,287.00	
Agriculture Department	213,635.00	291,250.00		\$ 77,615.00
Attorney General's Department	2,490,800.00	2,622,825.00		132,025.00
Education Department	187,550.00	155,100.00	32,450.00	
Executive Council	55,950.00	53,050.00	2,900.00	
Legislation	1,220.00	1,520.00		300.00
Municipal Affairs Department	1,207,700.00	1,082,000.00	125,700.00	
Provincial Secretary's Department	4,998,150.00	5,577,520.00		579,370.00
Public Health Department	371,980.00	385,643.00		13,663.00
Public Works Department	107,100.00	100,000.00	7,100.00	
Railways and Telephones Department— (Railways and Water Resources Branch)	428,533.00	431,200.00		2,667.00
Treasury Department	2,426,997.68	2,766,564.22		339,566.54
Lands and Mines Department	1,240,400.00	1,615,800.00		375,400.00
	\$15,473,174.68	\$ 16,822,344.22		*\$1,349,169.54
Less: Salary Deductions	320,000.00	160,000.00	160,000.00	
	\$15,153,174.68	\$ 16,662,344.22		*\$1,509,169.54
EXPENDITURE				
Executive Council	\$ 316,594.00	\$ 355,990.00		\$ 39,396.00
Legislation	229,860.00	242,890.00		13,030.00
Agriculture Department	343,442.56	492,264.88		148,822.32
Attorney General's Department	1,101,841.00	1,233,599.34		131,758.34
Education Department	2,216,387.00	2,550,854.00		334,467.00
Municipal Affairs Department	115,620.00	162,767.30		47,147.30
Provincial Secretary's Department	94,613.34	89,508.34	\$ 5,105.00	
Public Health Department	1,340,171.31	1,456,394.10		116,222.79
Public Works Department	1,585,293.00	2,034,751.00		449,458.00
Railways and Telephones Department— (Railways and Water Resources Branch)	67,460.00	83,455.42		15,995.42
Treasury Department	443,740.00	544,270.00		100,530.00
Lands and Mines Department	448,890.00	598,902.50		150,012.50
	\$8,303,912.21	\$9,845,646.88		*\$1,541,734.67
Less: Salary Deductions	320,000.00	160,000.00		160,000.00
Controllable	\$7,983,912.21	\$9,685,646.88		*\$1,701,734.67
Public Debt Charges	7,159,562.47	6,827,497.34	\$ 332,065.13	
TOTALS	\$15,143,474.68	\$ 16,513,144.22		**\$1,369,669.54
Surplus	\$ 9,700.00	\$ 149,200.00		

*Decrease.

**Net Decrease.

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS ENDING MARCH 31, 1933 AND MARCH 31, 1934.

CAPITAL ACCOUNT

DETAILS	1933-34	1932-33	Increase	Decrease
RECEIPTS				
Executive Council	\$ 333,000.00	\$ 340,000.00		\$ 7,000.00
Agriculture Department	7,800.00	17,500.00		9,700.00
Education Department	85,000.00	130,000.00		45,000.00
Municipal Affairs Department	105,200.00	80,000.00	\$ 25,200.00	
Public Works Department	38,000.00	67,000.00		29,000.00
Railways and Telephones Department (Railways and Water Resources Branch)	5,050,600.00	235,000.00	4,815,600.00	
Treasury Department	40,900.00	28,600.00	12,300.00	
Lands and Mines Department	8,000.00	25,000.00		17,000.00
	\$5,668,500.00	\$ 923,100.00	\$4,745,400.00	

PAYMENTS				
Public Debt	\$ 500,000.00	\$ 400,000.00	\$ 100,000.00	
Executive Council	125,000.00	87,575.00	37,425.00	
Agriculture Department	16,000.00	19,500.00		\$ 3,500.00
Education Department		86,000.00		86,000.00
Municipal Affairs Department	30,200.00	30,000.00	200.00	
Public Works Department	286,500.00	872,230.00		585,730.00
Railways and Telephones Department (Railways and Water Resources Branch)	630,895.00	696,372.82		65,477.82
Treasury Department	21,500.00	33,500.00		12,000.00
	\$1,610,095.00	\$2,225,177.82		\$ 615,082.82

PROVINCE OF ALBERTA

EXPENDITURE ON INCOME ACCOUNT

COMPARATIVE STATEMENT OF ESTIMATED EXPENDITURES BY APPROPRIATIONS FOR THE FISCAL YEARS ENDING MARCH 31, 1933 AND MARCH 31, 1934.

Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
PUBLIC DEBT:					
1.	Debenture Debt	\$5,911,914.13	\$5,556,512.00	\$ 355,402.13	.....
2.	Miscellaneous Interest	95,000.00	93,200.00	1,800.00	.....
3.	Savings Branch	411,250.00	435,350.00	.....	\$ 24,100.00
4.	Highways Act	333,898.34	334,398.34	.....	500.00
5.	Alberta and G. W. Railway	407,500.00	408,037.00	.....	537.00
		<u>\$7,159,562.47</u>	<u>\$6,827,497.34</u>	<u>\$ 357,202.13</u>	<u>\$ 25,137.00</u>
				<u>*\$ 332,065.13</u>	
EXECUTIVE COUNCIL:					
21.	Premier's Office	\$ 13,000.00	\$ 13,000.00	.....	.....
22.	Executive Council Office	12,300.00	13,000.00	.....	\$ 700.00
23.	Lieutenant Governor's Office	3,500.00	4,250.00	.....	750.00
24.	Civil Service Commissioner's Office and Administration of The Superannua- tion Act	7,915.00	8,200.00	.....	285.00
25.	Superannuation Fund	135,000.00	135,000.00	.....	.....
26.	The Alberta Election Act	3,000.00	3,000.00	.....	.....
27.	Research Council of Alberta .....	.....	19,975.00	.....	19,975.00
29.	Trade Commissioner's Office	7,050.00	9,115.00	.....	2,065.00
31.	Agent General's Office .....	.....	2,000.00	.....	2,000.00
32.	Bureau of Labor	82,179.00	92,000.00	.....	9,821.00
33.	University Hospital	40,000.00	40,000.00	.....	.....
34.	Publicity Commissioner's Office	12,650.00	16,450.00	.....	3,800.00
		<u>\$ 316,594.00</u>	<u>\$ 355,990.00</u>	.....	<u>*\$ 39,396.00</u>
LEGISLATION:					
41.	Sessional	\$ 118,935.00	\$ 118,935.00	.....	.....
42.	General Office	33,200.00	38,250.00	.....	\$ 5,050.00
43.	Legislative Counsel	5,450.00	8,825.00	.....	3,375.00
44.	Library	4,400.00	6,350.00	.....	1,950.00
45.	Auditor's Office	67,875.00	70,530.00	.....	2,655.00
		<u>\$ 229,860.00</u>	<u>\$ 242,890.00</u>	.....	<u>*\$ 13,030.00</u>
AGRICULTURE DEPARTMENT:					
101.	Ministers' Office	\$ 4,850.00	4,850.00	.....	.....
102.	General Office	27,930.00	30,250.00	.....	2,320.00
103.	Agricultural Societies Act	2,500.00	4,400.00	.....	1,900.00
104.	Official Judges at Agricultural Ex- hibitions	1,900.00	2,000.00	.....	100.00
105.	Short Courses in Agriculture	2,473.33	3,083.33	.....	610.00
106.	Production of Seed Grain	12,931.66	13,916.66	.....	985.00
109.	Stock Inspection	20,000.00	24,700.00	.....	4,700.00
110.	Recording Brands	5,350.00	5,500.00	.....	150.00
111.	Administration of the Stallion Act	1,375.00	1,400.00	.....	25.00
113.	The Game Act	14,954.33	15,600.00	.....	645.67
114.	Dairy Work	15,730.00	18,575.00	.....	2,845.00
115.	Schools of Agriculture	57,691.56	98,839.88	.....	41,148.32
116.	Provincial Farms	37,429.19	44,250.00	.....	6,820.81
117.	Natural History Museum	100.00	100.00	.....	.....
118.	School Fairs	6,266.67	28,416.67	.....	22,150.00
121.	Poultry Industry	27,795.00	31,200.00	.....	3,405.00
122.	Alberta Women's Bureau	8,750.00	9,800.00	.....	1,050.00
124.	Exhibits, Royal and Other Shows	6,400.00	7,600.00	.....	1,200.00

*Net.

Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
AGRICULTURE DEPARTMENT—Continued:					
125.	District Agriculturists and Boys' and Girls' Club Work	\$ 40,300.00	\$ 70,000.00		\$ 29,700.00
128.	Inspection of Apiaries	2,600.00	3,900.00		1,300.00
130.	Provincial Veterinarian	4,545.00	4,740.00		195.00
132.	Noxious Weeds	12,393.34	36,243.34		23,850.00
133.	Miscellaneous Grants	5,365.00	8,050.00		2,685.00
135.	Soil Survey		50.00		50.00
137.	Contingencies	500.00	700.00		200.00
138.	Agricultural Machinery		100.00		100.00
141.	Agricultural Pests	7,200.00	7,200.00		
142.	Postage	4,500.00	4,200.00	300.00	
144.	Agricultural Publications	2,000.00	2,000.00		
147.	Pure Bred Bulls Purchase Act	712.48	1,000.00		287.52
148.	Agricultural Relief and Investigations	6,400.00	9,600.00		3,200.00
149.	Free Freight on Stocker and Feeder Cattle	2,500.00		2,500.00	
		\$ 343,442.56	\$ 492,264.88	\$ 2,800.00	\$ 151,622.32
					*\$ 148,822.32

ATTORNEY GENERAL'S DEPARTMENT:					
201.	Minister's Office	\$ 8,395.00	\$ 8,395.00		
202.	General Office	59,170.00	63,770.00		\$ 4,600.00
203.	Supreme and District Courts	80,551.62	82,168.30		1,616.68
204.	Process Issuers	1,500.00	2,000.00		500.00
205.	Sheriffs	52,558.38	61,015.04		8,456.66
206.	Judges of the District Court	10,500.00	12,000.00		1,500.00
207.	Official Court Reporters	28,410.00	30,970.00		2,560.00
208.	Agents of the Attorney General	24,000.00	26,425.00		2,425.00
209.	Witnesses, Jurors and Interpreters	30,000.00	32,000.00		2,000.00
210.	Coroners' Inquests and Investigations	16,400.00	19,100.00		2,700.00
211.	Incidental Justice	15,350.00	19,000.00		3,650.00
212.	Law Libraries	1,500.00	2,200.00		700.00
213.	Masters in Chambers		9,000.00		9,000.00
214.	Police Magistrates	52,130.00	69,205.00		17,075.00
215.	Land Titles Office, Edmonton	45,090.00	60,320.00		15,230.00
216.	Land Titles Office, Calgary	46,335.00	60,735.00		14,400.00
217.	Contingencies	500.00	3,500.00		3,000.00
218.	Child Welfare Act	67,650.00	91,150.00		23,500.00
219.	Mothers' Allowance Act	241,910.00	235,710.00	6,200.00	
220.	Royal Canadian Mounted Police	225,000.00	225,000.00		
221.	Payment of Fines Under Liquor Control Act	10,000.00	20,000.00		10,000.00
222.	Committal of the Mentally Incompetent	5,300.00	10,000.00		4,700.00
223.	Debt Adjustment Act	55,115.00	64,915.00		9,800.00
224.	Government Liquor Control Act	1.00	1.00		
225.	Children of Unmarried Parents Act	1,400.00	1,000.00	400.00	
226.	Postage	2,200.00	2,000.00	200.00	
227.	Administration of Estates	20,875.00	22,020.00		1,145.00
		\$1,101,841.00	\$1,233,599.34	\$ 6,800.00	\$ 138,558.34
					*\$ 131,758.34

EDUCATION DEPARTMENT:					
301.	Minister's Office	\$ 8,350.00	\$ 8,500.00		\$ 150.00
302.	General Office	38,000.00	42,500.00		4,500.00
303.	Grants to Schools	1,315,632.00	1,407,804.00		92,172.00
304.	School Grants Act		40,000.00		40,000.00
305.	University of Alberta	390,000.00	508,388.00		118,388.00
306.	Normal School, Calgary	36,524.00	40,767.00		4,243.00
307.	Normal School, Camrose	24,658.00	27,330.00		2,672.00
308.	Normal School, Edmonton	11,825.00	32,080.00		20,255.00
309.	Summer School for Teachers	8,000.00	8,000.00		
310.	Preparation and Revision of Courses of Studies	500.00	500.00		
311.	Technical Education	6,250.00	6,350.00		100.00
312.	Institute of Technology	62,000.00	71,000.00		9,000.00
313.	Inspection of Schools	112,658.00	132,550.00		19,892.00

*Net.

Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
EDUCATION DEPARTMENT—Continued:					
314.	Examinations Certificates and Teachers' Bureau	77,000.00	88,880.00	.....	11,880.00
315.	School Grants Branch	7,575.00	7,575.00	.....	.....
316.	School Attendance and Operation Branch	6,750.00	7,530.00	.....	780.00
317.	Organization of Schools	3,250.00	4,100.00	.....	850.00
318.	School Buildings Branch	6,600.00	6,700.00	.....	100.00
319.	Free School Texts	24,665.00	25,000.00	.....	335.00
320.	Education of Deaf and Blind Children	46,000.00	48,000.00	.....	2,000.00
321.	Miscellaneous Grants	10,300.00	12,900.00	.....	2,600.00
322.	Board of Reference	350.00	500.00	.....	150.00
324.	Postage	9,500.00	8,900.00	600.00	.....
325.	Education of Soldiers' Children Act ..	10,000.00	15,000.00	.....	5,000.00
		\$2,216,387.00	\$2,550,854.00	\$ 600.00	\$ 335,067.00
					*\$ 334,467.00
MUNICIPAL AFFAIRS DEPARTMENT:					
402.	General Office	\$ 49,835.00	\$ 74,212.30	.....	\$ 24,377.30
406.	Alberta Assessment Commission	15,085.00	17,000.00	.....	1,915.00
407.	Contingencies	50.00	300.00	.....	250.00
408.	Postage	5,000.00	5,000.00	.....	.....
409.	Land Forfeiture Proceedings .....	.....	5,000.00	.....	5,000.00
412.	Live Stock Encouragement Act	8,100.00	9,000.00	.....	900.00
413.	Seed Grain and Relief Adjustment. etc., Board	9,550.00	11,925.00	.....	2,375.00
414.	Charitable Purposes and Care of Incurables	28,000.00	40,330.00	.....	12,330.00
		\$ 115,620.00	\$ 162,767.30	.....	*\$ 47,147.30
PROVINCIAL SECRETARY:					
502.	General Office	\$ 31,425.00	\$ 19,700.00	\$ 11,725.00	.....
503.	Corporations Taxation Act	1,400.00	1,600.00	.....	\$ 200.00
504.	Theatres and Amusements Tax Act	10,580.00	10,750.00	.....	170.00
505.	Vehicles and Highway Traffic Act	42,208.34	48,458.34	.....	6,250.00
506.	Postage	9,000.00	9,000.00	.....	.....
		\$ 94,613.34	\$ 89,508.34	\$ 11,725.00	\$ 6,620.00
				*\$ 5,105.00	
PUBLIC HEALTH DEPARTMENT:					
601.	Ministers' Office	\$ 4,850.00	\$ 4,800.00	\$ 50.00	.....
602.	General Office	11,650.00	13,450.00	.....	\$ 1,800.00
603.	Hospitals: Administration and Grants	392,100.00	407,000.00	.....	14,900.00
604.	Central Alberta Sanatorium	175,390.00	219,450.00	.....	44,060.00
605.	Public Health Act	44,614.00	55,784.00	.....	11,170.00
606.	Public Health Nursing Branch	35,750.00	45,820.00	.....	10,070.00
607.	Vital Statistics Branch	20,358.31	22,283.31	.....	1,925.00
608.	Hospitals Branch	5,070.00	5,650.00	.....	580.00
609.	Insulin	7,000.00	3,500.00	3,500.00	.....
610.	Division of Social Hygiene	16,985.00	12,050.79	4,934.21	.....
611.	Grants to Orphanages	3,500.00	3,500.00	.....	.....
612.	Provincial Mental Institute, Oliver	113,786.00	118,274.50	.....	4,488.50
613.	Provincial Training School, Red Deer	73,138.50	76,443.00	.....	3,304.50
614.	Provincial Mental Hospital, Ponoka	372,899.50	391,330.50	.....	18,431.00
615.	Ponoka Farm, Operation	21,540.00	24,358.00	.....	2,818.00
616.	Chiropractic Act	500.00	500.00	.....	.....
618.	Postage	1,400.00	1,400.00	.....	.....
619.	University Hospital	20,000.00	20,000.00	.....	.....
622.	Mental Hygiene	19,640.00	30,800.00	.....	11,160.00
		\$1,340,171.31	\$1,456,394.10	\$ 8,484.21	\$ 124,707.00
					*\$ 116,222.79

*Net.

Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
PUBLIC WORKS DEPARTMENT:					
701.	Minister's Office	\$ 8,800.00	\$ 8,810.00		\$ 10.00
702.	General Office	33,000.00	39,925.00		6,925.00
704.	Ferries, Maintenance and Operation.....	71,000.00	77,000.00		6,000.00
705.	Bridges, Maintenance	35,305.00	40,000.00		4,695.00
706.	Main Highways, Maintenance	600,000.00	950,000.00		350,000.00
707.	District Highways and Local Roads	50,000.00	50,000.00		
708.	Public Building Staff	19,600.00	11,200.00	\$ 8,400.00	
709.	Legislative and Departmental Build- ings, Maintenance	298,879.00	359,420.00		60,541.00
710.	Public Institutions, Maintenance	70,650.00	91,900.00		21,250.00
711.	Provincial Gaol, Fort Saskatchewan, Administration	57,050.00	59,740.00		2,690.00
712.	Provincial Gaol, Lethbridge, Adminis- tration	54,330.00	61,890.00		7,560.00
713.	Government House, Maintenance	15,117.00	20,595.00		5,478.00
714.	Government Automobile Service	10,705.00	12,535.00		1,830.00
715.	Contingencies	1,000.00	2,000.00		1,000.00
716.	Postage	2,000.00	2,000.00		
717.	Public Buildings and Institutions, Power Plants	256,857.00	246,236.00	10,621.00	
718.	Town Planning and Provincial Parks	1,000.00	1,500.00		500.00
		<u>\$1,585,293.00</u>	<u>\$2,034,751.00</u>	<u>\$ 19,021.00</u>	<u>\$ 468,479.00</u>
					<u>*\$ 449,458.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT: (<i>Railways and Water Resources Branch</i>)					
801.	Minister's Office	\$ 8,400.00	\$ 8,400.00		
802.	General Office	4,570.00	5,750.00		\$ 1,180.00
803.	Drainage and Irrigation.....	28,250.00	29,600.00		1,350.00
806.	Postage	200.00	200.00		
807.	Freight Rate and Coal Enquiry.....		6,000.00		6,000.00
809.	Water Resources	26,040.00	32,780.00		6,740.00
810.	Lethbridge Northern Irrigation Dis- trict		725.42		725.42
		<u>\$ 67,460.00</u>	<u>\$ 83,455.42</u>		<u>*\$ 15,995.42</u>
TREASURY DEPARTMENT:					
901.	Minister's Office	\$ 8,100.00	\$ 8,295.00		\$ 195.00
902.	General Office	27,980.00	28,750.00		770.00
903.	Alberta Insurance Act.....	10,943.00	11,900.00		957.00
904.	Fire Prevention Act.....	8,730.00	14,425.00		5,695.00
905.	Co-operative Credit Act	6,370.00	8,250.00		1,880.00
907.	Board of Public Utility Commissioners	19,300.00	19,700.00		400.00
908.	King's Printers' Office	8,000.00	8,150.00		150.00
909.	Alberta Gazette	9,200.00	10,000.00		800.00
910.	Grants	10,542.00	12,800.00		2,258.00
911.	Guaranteed Bonds on Public Servants	1,000.00	2,200.00		1,200.00
912.	Refund of Previous Year's Revenue	20,000.00	20,000.00		
913.	Remissions	3,000.00	3,000.00		
914.	Assessment by Workmen's Compensa- tion Board	51,600.00	40,000.00	11,600.00	
916.	Unforeseen and Unprovided For	2,000.00	2,000.00		
918.	Central Mailing Branch			**	**
919.	Co-operative Activities	50.00	225.00		175.00
920.	Old Age Pensions Act	200,000.00	217,115.00		17,115.00
921.	Real Estate Agents' Licensing Act	1,250.00	1,960.00		710.00
922.	Live Stock Development Board	275.00	500.00		225.00
923.	The Deferred Charges Act		75,000.00		75,000.00
924.	Income Taxation Act	55,400.00	60,000.00		4,600.00
		<u>\$ 443,740.00</u>	<u>\$ 544,270.00</u>	<u>\$ 11,600.00</u>	<u>\$ 112,130.00</u>
					<u>*\$ 100,530.00</u>

*Net.

**Distributed to Departments.

Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
LANDS AND MINES DEPARTMENT:					
1101.	Minister's Office	\$ 600.00	\$ 1,000.00		\$ 400.00
1102.	General Office	76,200.00	95,900.00		19,700.00
1103.	Advisory Board	100.00	500.00		400.00
1104.	Director of Lands	8,800.00	10,600.00		1,800.00
1105.	Edmonton Land Agency	34,900.00	39,110.00		4,210.00
1106.	Calgary Land Agency	21,200.00	26,700.00		5,500.00
1107.	Lethbridge Land Agency	12,700.00	13,300.00		600.00
1108.	Grande Prairie Land Agency		12,820.00		12,820.00
1109.	Peace River Land Agency	13,900.00	13,910.00		10.00
1110.	Director of Fisheries	26,400.00	38,850.00		12,450.00
1111.	Lesser Slave Lake Hatchery	3,500.00	12,600.00		9,100.00
1112.	Director of Forestry	20,200.00	25,700.00		5,500.00
1113.	Northern Alberta Forest District	53,035.00	79,010.00		25,975.00
1114.	Crows' Nest-Bow River Forest Re- serve	38,640.00	45,142.50		6,502.50
1116.	Clearwater Forest Reserve	17,640.00	19,705.00		2,065.00
1117.	Brazeau-Athabasca Forest Reserve	25,725.00	29,110.00		3,385.00
1120.	Cypress Hills Forest Reserve	3,200.00	3,500.00		300.00
1123.	Petroleum and Natural Gas Division	21,700.00	40,660.00		18,960.00
1124.	The Mines Act	32,950.00	33,900.00		950.00
1125.	Supervisor of Grazing	7,500.00	9,600.00		2,100.00
1126.	Fry Purchase and Distribution	8,200.00	13,700.00		5,500.00
1127.	Firefighting: General	18,000.00	30,000.00		12,000.00
1128.	Postage	3,800.00	3,585.00	215.00	
		\$ 448,890.00	\$ 598,902.50	\$ 215.00	\$ 150,227.50
					*\$ 150,012.50

TOTAL: INCOME ACCOUNT\$15,463,474.68 \$ 16,673,144.22*\$1,209,669.54

*Net.

EXPENDITURE ON CAPITAL ACCOUNT

PUBLIC DEBT:

15. American Exchange\$ 500,000.00 \$ 400,000.00 \$ 100,000.00

EXECUTIVE COUNCIL:

36. Superannuation Fund\$ 125,000.00 \$ 80,000.00 \$ 45,000.00

38. Natural Resources Research 3,325.00 \$ 3,325.00

39. University Hospital 4,250.00 4,250.00

\$ 125,000.00 \$ 87,575.00 \$ 45,000.00 \$ 7,575.00

*\$ 37,425.00

AGRICULTURE DEPARTMENT:

172. Equipment of Provincial Farms\$ 2,000.00 \$ 2,000.00

175. Agricultural Pests\$ 9,000.00 9,000.00

181. Pure Bred Bulls Purchase Act 4,500.00 8,500.00 3,500.00

182. Freight on Stocker and Feeder Cattle.....\$ 2,500.00 \$ 2,000.00

\$ 16,000.00 \$ 19,500.00 \$ 2,000.00 \$ 5,500.00

*\$ 3,500.00

EDUCATION DEPARTMENT:

370. Loans to School Districts\$ 1,000.00 \$ 1,000.00

371. Loans to Normal School Students..... 75,000.00 75,000.00

372. University of Alberta 10,000.00 10,000.00

\$ 86,000.00 \$ 86,000.00

*Net.

Apprn. No.	PARTICULARS	Estimates for the Fiscal Years		Increase	Decrease
		1933-34	1932-33		
MUNICIPAL AFFAIRS DEPARTMENT:					
462.	Machine Accounting Equipment		\$ 5,000.00		\$ 5,000.00
463.	Charitable Purposes and Care of In- curables	\$ 25,000.00	25,000.00		
464.	Administration of Tilley East and Berry Creek Areas	5,200.00		\$ 5,200.00	
		\$ 30,200.00	\$ 30,000.00	\$ 5,200.00	\$ 5,000.00
				*\$ 200.00	
PUBLIC WORKS DEPARTMENT:					
751.	Surveys and Compensations for Lands..	\$ 65,000.00	\$ 80,300.00		\$ 15,300.00
752.	Ferries, Construction		5,000.00		5,000.00
753.	Bridges, Construction	100,000.00	400,000.00		300,000.00
754.	Main Highways, Construction	100,000.00	250,000.00		150,000.00
755.	Public Buildings Staff		9,750.00		9,750.00
756.	Legislative and Departmental Build- ings and Institutions	10,000.00	45,600.00		35,600.00
759.	Sites and Construction, Public Build- ings	1,000.00	22,400.00		21,400.00
770.	Contingencies		1,000.00		1,000.00
771.	District Highways	10,000.00	50,000.00		40,000.00
773.	Postage		750.00		750.00
774.	Public Buildings and Institutions, Power Plants	500.00	6,430.00		5,930.00
776.	Provincial Parks		1,000.00		1,000.00
		\$ 286,500.00	\$ 872,230.00		\$ 585,730.00
RAILWAYS AND TELEPHONES DEPART- MENT—(Railways and Water Re- sources Branch):					
834.	Colonization of Irrigation Districts	\$ 26,145.00	\$ 35,060.00		\$ 8,915.00
835.	Lethbridge Northern Colonization Act	581,750.00	608,812.82		27,062.82
838.	Reservoirs and Prevention of Seepage	5,000.00	30,000.00		25,000.00
839.	Settlement of Claims Arising from Sale of Railways		1,000.00		1,000.00
840.	Advances Under New West Coloniza- tion Act	18,000.00	21,500.00		3,500.00
		\$ 630,895.00	\$ 696,372.82		\$ 65,477.82
TREASURY DEPARTMENT:					
970.	Refund of Previous Year's Collections..	\$ 8,500.00	\$ 8,500.00		
975.	Purchase of Stock: Farm Loan Board	5,000.00	25,000.00		\$ 20,000.00
978.	Alberta Rural Credit Corporation: Share Capital	8,000.00		\$ 8,000.00	
		\$ 21,500.00	\$ 33,500.00	\$ 8,000.00	\$ 20,000.00
				*\$ 12,000.00	
TOTAL: CAPITAL ACCOUNT		\$1,610,095.00	\$2,225,177.82		*\$ 615,082.22

*Net.

DETAILED ESTIMATES OF REVENUE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1933-34

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
DOMINION OF CANADA			
SUBSIDIES:			
Amount Payable Pursuant to Agreement for Trans- fer of Natural Resources.....	\$562,500.00	\$562,500.00	\$562,500.00
Debt Allowance	405,375.00	405,375.00	405,375.00
Government and Legislation.....	190,000.00	190,000.00	190,000.00
Population (Section 18, Alberta Act).....	585,284.00	581,997.00	585,284.00
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT..	\$1,743,159.00	\$1,739,872.00	\$1,743,159.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 24,000.00	\$ 45,000.00	\$ 39,494.64
Brands Act:			
Brand Books	30.00	40.00	52.00
Brand Fees	9,500.00	9,500.00	11,043.00
Dairymen's Act:			
Cream Graders and Testers' Licenses.....	390.00	390.00	452.00
Creamery Licenses	500.00	500.00	540.00
Game Act:			
Fur Tax (less commissions).....	52,500.00	45,400.00	44,513.41
Game Licenses (less commissions).....	57,500.00	87,000.00	49,607.65
Sale of Fur	100.00	500.00	31.29
Miscellaneous	150.00	250.00	163.66
Names of Homes Act: Registration Fees.....	15.00	20.00	16.00
Pure-bred Bulls Purchase Act: Fees.....	750.00	600.00	305.71
Stallion Enrolment Act: Fees.....	1,300.00	1,150.00	994.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,160.00	1,500.00	1,071.00
Fees	20,000.00	25,000.00	21,730.08
Threshers' Lien Act.....	11,000.00	7,500.00	7,094.10
Miscellaneous:			
Alberta Women's Bureau.....	40.00	50.00	36.25
Casual	500.00	500.00	360.59
Dominion Government Reimbursement re Free Freight, etc.		25,000.00	
Farm Rents		400.00	453.00
Inspection of Greenhouses.....		50.00	6.00
Interest on Agreements for Sale.....		750.00	935.03
Provincial Farms	23,000.00	26,000.00	22,831.18
Refund on Exhibits.....	500.00	2,500.00	427.86
Reimbursement of Salaries of Staff.....			368.83
Sale of Eggs.....	3,000.00	3,500.00	3,918.30
Sale of Estray Animals.....	2,200.00	2,300.00	5,015.61
Sale of Poultry.....	3,500.00	3,000.00	4,171.49
Seed Cleaning	1,500.00	2,500.00	3,384.19
Service Fees for Stallions.....	500.00	350.00	
Registered Seed			77.30
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$213,635.00	\$291,250.00	\$219,094.17

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act.....	\$ 16,000.00	\$ 17,500.00	\$ 16,034.01
Clerks of Court Act.....	140,000.00	160,000.00	158,272.48
Commissioners for Oaths Act.....	4,500.00	5,000.00	4,432.00
Debt Adjustment Act.....	15,000.00	12,000.00	13,436.68
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses.....	2,500.00	4,000.00	2,646.25
Fees and Earnings.....	9,000.00	9,000.00	7,638.75
Government Liquor Control Act of Alberta.....	1,500,000.00	1,625,000.00	1,423,467.09
Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.....	200,000.00	250,000.00	261,736.13
Magistrates and Justices Act.....	10,000.00	12,000.00	9,001.40
Notaries Public Act.....	900.00	900.00	918.00
Official Guardian Act.....	11,000.00	11,000.00	9,481.48
Restaurant Act.....	15,000.00	16,000.00	13,907.50
Security Frauds Prevention Act.....	3,000.00	6,000.00	2,872.85
Sheriffs' Act.....	45,000.00	45,000.00	43,917.61
Succession Duties Act.....	435,000.00	330,000.00	258,098.40
Miscellaneous:			
Alberta Provincial Police.....		2,500.00	973.62
Casual.....	500.00	500.00	713.24
Commissions on Collections.....	25.00	100.00	47.15
Confiscated Money.....	50.00	100.00	2.05
Dominion Statute Fines.....	25,000.00	30,000.00	27,170.68
Escheated Estates.....		500.00	
Estreated Bail.....	500.00	1,500.00	230.75
Forfeited Appeal Costs.....	250.00	300.00	206.15
Interest on Agreements of Sale.....		50.00	36.39
Justices of the Peace Costs.....	50.00	50.00	35.25
Legal Costs.....		25.00	
Outstanding Cheques.....	200.00	100.00	538.63
Provincial Statute Fines.....	45,000.00	70,000.00	53,083.48
Reimbursement of Dominion Parks Police Magistrates' Salaries.....	200.00	3,000.00	5,520.00
Sale of Automobiles.....	500.00	2,500.00	132.00
Sale of Confiscated Weapons.....	100.00	50.00	32.00
Sale of Equipment.....		100.00	10.00
Small Debt Court Fees.....	5,000.00	1,500.00	4,086.33
Solicitors' Earnings and Reimbursements.....	1,500.00	1,500.00	1,538.21
Unclaimed Witness Fees.....	25.00	50.00	
Unclaimed Suitors' Money.....	5,000.00	5,000.00	5,397.74
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$2,490,800.00	\$2,622,825.00	\$2,325,614.30

EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale.....	\$ 150.00	\$ 250.00	\$ 148.03
Loans to Normal School Students.....	15,000.00	14,000.00	15,311.94
Loans to School Districts.....	5,000.00	10,000.00	3,384.93
Miscellaneous:			
Appeal Fees.....	1,400.00	1,400.00	1,283.25
Casual.....	650.00	650.00	761.36
Debenture Commission.....	500.00	2,000.00	84.00
Examination Fees.....	82,000.00	72,200.00	67,791.64
Inspection of Indian Schools.....	600.00	600.00	1,210.00
Normal School Fees.....	55,000.00	25,000.00	15,915.00
Reading Course Fees.....	900.00	900.00	875.00
Sale of Material.....	3,000.00	2,500.00	2,999.17
Sale of School Acts, etc.....	1,000.00	1,500.00	1,337.60
Summer School Fees.....	9,000.00	9,000.00	9,628.00
Teachers' Certificates.....	350.00	100.00	427.00
Technical School Fees.....	13,000.00	15,000.00	12,384.25
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$187,550.00	\$155,100.00	\$133,541.17

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
EXECUTIVE COUNCIL			
BUREAU OF LABOUR:			
Boilers Act:			
Examination Fees	\$ 3,000.00	\$ 4,000.00	\$ 2,282.50
Inspection Certificate Fees	21,000.00	24,000.00	20,424.10
Sale of Regulations and Acts	100.00	100.00	55.15
Survey of Drawings	700.00	600.00	489.00
Miscellaneous	400.00	400.00	298.50
The Trade Schools Regulation Act:			
Certificate of Operation	250.00	400.00	.....
Theatres Act:			
Moving Picture Operators' License Fees	3,000.00	3,500.00	2,704.00
	<u>\$ 28,450.00</u>	<u>\$ 33,000.00</u>	<u>\$ 26,253.25</u>
GENERAL OFFICE:		\$ 50.00	\$ 1,446.57
CIVIL SERVICE COMMISSIONER'S OFFICE:			
Refunds of Government Contributions under Section 17, Superannuation Act	\$ 27,500.00	\$ 20,000.00	\$ 26,062.32
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	<u>\$ 55,950.00</u>	<u>\$ 53,050.00</u>	<u>\$ 53,762.14</u>
LEGISLATION			
Fees:			
Private Bills	\$ 1,200.00	\$ 1,500.00	\$ 1,015.00
Certified Copies of Bills	20.00	20.00	26.00
Sale of Books .....	.....	.....	4.50
TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$ 1,220.00</u>	<u>\$ 1,520.00</u>	<u>\$ 1,045.50</u>
MUNICIPAL AFFAIRS DEPARTMENT			
Educational Tax Act:			
Leased Lands	19,000.00	\$ 20,000.00	\$ 13,653.22
General	60,000.00	75,000.00	58,793.61
Electric Power Taxation Act	31,000.00	35,000.00	18,770.60
Pipe Lines Taxation	75,000.00	.....	.....
Supplementary Revenue Tax Act (less commissions)	825,000.00	770,000.00	790,852.62
Tax Recovery Act:			
Costs and Fees	10,000.00	20,000.00	6,707.73
Commissions	5,000.00	5,000.00	4,997.10
Forfeited Land Profit	100.00	1,000.00	132.82
Tilley East and Berry Creek Areas .....	.....	.....	5,235.10
Timber Areas Tax Act	50,000.00	10,000.00	4,883.46
Town Planning Act .....	.....	.....	605.68
Wild Lands Tax Act	115,000.00	135,000.00	115,953.21
Interest on Advances Under:			
Improvement Districts Relief Act	500.00	1,000.00	185.10
Improvement Districts Seed Grain Act	1,000.00	1,000.00	168.13
Live Stock Encouragement Act	5,000.00	5,000.00	2,421.53
Municipal Districts Relief Act	500.00	500.00	264.52
Municipal Districts Seed Grain Act	1,000.00	2,000.00	1,262.34
Distribution of Seed Grain, 1931	1,500.00	.....	.....
Distribution of Seed Grain, 1932	4,200.00	.....	.....
Distribution of Fodder, 1931-32	2,400.00	.....	.....
Brushing Contracts	1,000.00	.....	.....
Miscellaneous	500.00	1,500.00	817.71
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$1,207,700.00</u>	<u>\$1,082,000.00</u>	<u>\$1,025,704.48</u>
PROVINCIAL SECRETARY'S DEPARTMENT			
GENERAL OFFICE			
Auctioneers and Pedlers Act:			
Auctioneers' Licenses	\$ 2,500.00	\$ 2,000.00	\$ 2,375.00
Pedlers' Licenses	1,500.00	2,000.00	1,550.00
Change of Name Act	100.00	200.00	215.00

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
PROVINCIAL SECRETARY'S DEPARTMENT—			
<i>Continued:</i>			
GENERAL OFFICE—Continued			
Companies Act:			
Alberta Companies	\$ 12,000.00	\$ 18,000.00	\$ 14,222.00
Foreign Companies	13,000.00	18,000.00	21,649.00
Companies Information Act			10.00
Corporations Temporary Additional Taxation Act:			
Surcharge on Companies Fees and Railway Tax ..	35,000.00	32,600.00	
Fuel Oil Tax Act:			
Tax (less commissions) ..	1,900,000.00	1,800,000.00	1,501,196.90
Licenses	200.00		
Railway Taxation Act	325,000.00	390,000.00	283,663.04
Trust Companies Act	200.00	200.00	240.00
Miscellaneous:			
Extracts, Searches, etc.	400.00	400.00	411.80
Miscellaneous Registrations	200.00	200.00	230.50
	\$2,290,100.00	\$2,263,600.00	\$1,825,763.24
CORPORATIONS TAXATION BRANCH			
Corporations Taxation Act:			
Banks	\$ 90,850.00	\$ 88,800.00	\$ 65,700.00
Grain Companies	80,000.00	80,000.00	78,725.00
Express Companies	8,000.00	7,500.00	7,490.00
Finance Companies	6,000.00		
Gas and Power Companies	50,000.00	114,000.00	30,576.74
Insurance Companies	350,000.00	355,000.00	352,864.34
Investment Companies	500.00		
Land Companies	5,000.00	4,000.00	3,873.89
Loan Companies	15,000.00	22,000.00	9,593.47
Miscellaneous Companies	130,000.00	132,000.00	140,583.23
Telegraph Companies	4,500.00	4,700.00	4,646.49
Trust Companies	8,000.00	15,000.00	4,717.63
Corporations Temporary Additional Taxation Act:			
Surcharge on Corporations Tax	60,000.00	57,920.00	28.70
	\$807,850.00	\$880,920.00	\$698,799.49
THEATRES AND AMUSEMENTS BRANCH			
Amusements Tax Act:			
Amusements Tax	\$140,000.00	\$170,000.00	\$105,304.07
Pari-Mutuel Tax	55,000.00	55,000.00	65,876.22
Theatres Act:			
Casual Revenue			3,879.24
Censorship Fees	18,000.00	22,000.00	15,212.00
License Fees	10,000.00	10,000.00	9,877.90
	\$223,000.00	\$257,000.00	\$200,149.43
MOTOR VEHICLE BRANCH			
Public Vehicles Act:			
Freight Licenses	\$120,000.00	\$175,000.00	\$ 71,204.50
Vehicles and Highway Traffic Act:			
Chauffeurs' Licenses	10,000.00	10,000.00	9,429.50
Dealers' Certificates	4,000.00	5,000.00	3,685.00
Dealers' Plates	16,000.00	20,000.00	14,840.00
Drivers' Licenses	6,000.00	9,000.00	7,745.50
Garage Licenses	2,500.00	800.00	869.00
Livery Licenses	10,500.00	11,000.00	10,515.90
Owners' Certificates	1,225,000.00	1,600,000.00	1,085,640.48
Transfer Fees	8,000.00	10,000.00	7,691.25
Truck Licenses	275,000.00	335,000.00	262,077.25
Miscellaneous Revenue	200.00	200.00	654.60
	\$1,677,200.00	\$2,176,000.00	\$1,474,352.98
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT,			
 INCOME ACCOUNT	\$4,998,150.00	\$5,577,520.00	\$4,199,065.14
PUBLIC HEALTH DEPARTMENT			
Chiropractic Act	\$ 300.00	\$ 300.00	\$ 230.00
Marriage Act	25,000.00	26,500.00	25,941.50
Private Hospitals Act	200.00	200.00	370.00

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
PUBLIC HEALTH DEPARTMENT—Continued			
Public Health Nurses Act.....	\$ 1,500.00	\$ 3,000.00	\$ 2,237.39
Institutions:			
Central Alberta Sanatorium, Calgary:			
Patients Maintenance Charges	89,000.00	100,000.00	88,895.66
Services and Supplies to Staff	27,000.00	27,000.00	27,070.54
Miscellaneous	3,000.00	3,000.00	2,903.62
Provincial Mental Hospital, Ponoka:			
Patients Maintenance Charges	70,000.00	62,000.00	69,711.21
Services and Supplies to Staff	68,000.00	72,000.00	69,251.34
Miscellaneous	2,500.00	4,500.00	7,387.52
Provincial Mental Institute, Oliver:			
Patients Maintenance Charges	20,000.00	18,000.00	17,761.72
Services and Supplies to Staff	10,500.00	13,000.00	10,677.77
Miscellaneous	1,500.00	2,500.00	1,409.67
Provincial Training School, Red Deer:			
Patients Maintenance Charges	26,000.00	26,500.00	25,741.87
Services and Supplies to Staff	12,500.00	12,000.00	12,135.79
Miscellaneous	500.00	500.00	493.51
Provincial Special Hospital, Edmonton	100.00	150.00	105.00
Miscellaneous:			
Care of Incurables, Charitable Relief		600.00	417.07
Interest on Agreements of Sale	80.00	33.00	46.65
Nursing Services in Municipal Districts	2,000.00	2,300.00	1,650.00
Sale of Supplies	100.00	85.00	119.60
Sale of Vaccine, Sera and Insulin.....	4,500.00	1,800.00	2,068.23
Travelling Clinics	500.00	3,000.00	2,117.47
Vital Statistics (less commissions)	6,000.00	6,550.00	5,198.87
Reimbursement of Relief in Municipal Districts.....		125.00	126.53
University of Alberta, Psychopathic Ward			3,520.60
Casual	1,200.00		1,193.37
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$371,980.00	\$385,643.00	\$378,782.50

PUBLIC WORKS DEPARTMENT			
Institutions:			
Central Alberta Sanatorium, Keith.....	\$ 1,000.00	\$ 1,000.00	\$ 999.62
Provincial Mental Institute, Oliver	5,000.00	5,000.00	5,295.88
Provincial Gaol, Lethbridge	20,000.00	20,000.00	20,679.26
Provincial Gaol, Fort Saskatchewan	10,000.00	10,000.00	10,574.97
Provincial Training School, Red Deer	500.00	500.00	197.54
Provincial Mental Hospital, Ponoka	15,000.00	15,000.00	13,188.75
Surveys Branch:			
Road Allowance Leases	600.00	600.00	732.72
Survey of Townsites.....	2,000.00	2,000.00	1,280.00
Miscellaneous:			
Garage Revenue	6,500.00	6,500.00	9,190.38
Truckage	500.00	500.00	434.00
Sale of Material	100.00	100.00	99.60
Rents	30,000.00	25,000.00	10,530.65
Casual	600.00	600.00	497.73
Interest of Agreement of Sale	300.00		231.76
Rental of Equipment			154.23
Reimbursement from Workmen's Compensation Board	500.00		421.10
Interest on Brushing Contracts			583.06
Fire Insurance Claims			239.74
Public Vehicles Act:			
Licenses	200.00	200.00	139.00
Tolls	13,000.00	13,000.00	15,082.70
Fees for Filling Stations	600.00		
Fees for Advertising Signs	200.00		
Highways and Roads	500.00		
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$107,100.00	\$100,000.00	\$ 90,552.69

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch)			
Water Resources: Ice Permits, Water Rentals, etc.....	\$ 22,000.00	\$ 8,000.00	\$ 1,129.55
Drainage Districts: Reimbursement Preliminary Expenses			87.57
Northern Alberta Railways: Interest on Deferred Instalments	406,533.00	423,200.00	423,200.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch) IN-COME ACCOUNT	\$428,533.00	\$431,200.00	\$424,417.12
TREASURY DEPARTMENT GENERAL OFFICE			
Interest on:			
Bank Balances	\$ 75,000.00	\$ 75,000.00	\$ 81,155.30
Debentures Sold	28,600.00	20,000.00	62,296.01
Loans to Elevators	18,547.68	22,446.88	26,132.17
Various Loans and Advances	3,000.00	1,000.00	2,842.34
Advances to Drainage and Irrigation Districts.....	1,000.00	1,000.00	1,734.48
Advances to Liquor Board			17,191.80
Advances to Telephones.....			23,647.95
Advances to School Libraries.....	3,000.00	4,000.00	3,050.62
Investments (including profits)	190,000.00	200,000.00	207,745.07
Profits on Working Funds	15,000.00	5,000.00	17,893.93
Casual	200.00	1,000.00	431.35
Outstanding Cheques	500.00	200.00	529.80
Excess Earnings from Sinking Funds	20,000.00	7,500.00	
Premium on U. S. Funds	1,000.00		8,866.71
Voluntary Contribution from Civil Servants' Salaries	320,000.00	160,000.00	79,194.52
Previous Years' Refunds.....	2,500.00	7,000.00	12,509.82
Fees for Registering Province of Alberta Bonds.....	1,000.00		
School Lands Fund:			
Interest on School Lands Investments.....	485,000.00	478,224.46	357,864.23
Reimbursement of Interest and Sinking Fund:			
Canadian Co-operative Wheat Producers Ltd.....	452,950.00	259,492.88	
Income Tax, \$775,000.00 Less Grants to Cities in Lieu of Service Tax, \$123,000.00;	652,000.00	1,374,000.00	
	\$2,269,297.68	\$2,615,864.22	\$903,086.10
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies' License Fees:			
Fire and Other Classes.....	\$ 93,000.00	\$ 84,000.00	\$ 86,650.00
Life	13,000.00	11,900.00	12,100.00
Agents' License Fees:			
Fire and Other Classes.....	18,000.00	17,000.00	15,592.00
Life	5,500.00	6,000.00	4,752.00
Other Receipts:			
Brokers' Fees	35.00		50.00
Brokers' Tax	65.00		116.99
Filing Fees	500.00	300.00	515.00
Miscellaneous	100.00	800.00	282.95
Fire Prevention Act.....	15,000.00	16,000.00	15,781.47
Lightning Rod Act		200.00	30.28
Real Estate Agents' Licensing Act.....	2,000.00	2,000.00	1,894.50
	\$147,200.00	\$138,200.00	\$137,765.19
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 6,500.00	\$ 7,000.00	\$ 6,096.33
Sale of Statutes.....	2,000.00	2,500.00	1,672.01
	\$ 8,500.00	\$ 9,500.00	\$ 7,768.34
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Applications	\$ 1,000.00	\$ 2,000.00	\$ 1,698.25
Tariff	1,000.00	1,000.00	958.40
	\$ 2,000.00	\$ 3,000.00	\$ 2,656.65
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT.....	\$2,426,997.68	\$2,766,564.22	\$1,051,276.28

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
LANDS AND MINES DEPARTMENT			
Land Patents:			
Homestead Fees	\$ 40,000.00	\$ 55,000.00	\$ 44,240.00
Improvements Collection Fees	2,000.00	3,000.00	82.75
Cancellation Fees	3,000.00	3,000.00	2,758.00
Filing Authority Fees	3,000.00	1,000.00	334.00
General Sales: Interest	10,000.00	50,000.00	2,551.53
Cultivation Rentals, Fees, etc.	5,000.00	1,000.00	12.00
Surface Rentals	2,000.00	2,000.00	2,346.21
Canmore Rental Account	1,200.00		
Fur Farm Rentals and Fees	500.00	500.00	662.75
Miscellaneous	2,500.00	2,500.00	1,508.74
Timber and Grazing:			
Timber Rentals, Fees, Dues, etc.	200,000.00	200,000.00	174,400.21
Grazing Rentals, Fees, etc.	80,000.00	80,000.00	52,300.39
Hay Fees, Dues, etc.	3,000.00	3,000.00	2,761.30
Miscellaneous	2,500.00	2,500.00	5,106.63
Mining Lands:			
Coal Rentals, Fees, etc.	200,000.00	200,000.00	132,415.11
Coal Royalty	200,000.00	240,000.00	145,170.33
Coal Mines Act Sundry Revenue	5,000.00	5,000.00	4,633.60
Petroleum and Natural Gas: Fees, Rentals, etc.	60,000.00	100,000.00	57,868.87
Petroleum and Natural Gas: Royalties	75,000.00	60,000.00	106,103.05
Quarrying Rentals, Fees, etc.	2,000.00	2,000.00	2,155.37
Miscellaneous	2,000.00	2,500.00	2,335.61
Fisheries Branch:			
Fishing Licenses	4,000.00	5,500.00	5,495.00
Angling Permits	12,000.00	16,000.00	14,577.50
Miscellaneous	500.00	100.00	130.97
Miscellaneous:			
Tax Recovery Office Fees		1,000.00	411.50
Administration Tax Recovery Lands		10,000.00	
Administration Sundry	200.00	200.00	185.97
School Lands:			
Collection Fees		10,000.00	
Interest on Sales	225,000.00	500,000.00	58,851.60
Miscellaneous	100,000.00	60,000.00	212,908.58
TOTAL: LANDS AND MINES DEPARTMENT, INCOME			
ACCOUNT.....	\$1,240,400.00	\$1,615,800.00	\$1,032,307.57

RAILWAYS AND TELEPHONES DEPARTMENT
(Telephones Branch)

Telephone Receipts:			
Exchange Earnings	\$1,399,600.00	\$1,562,750.00	\$1,497,528.87
Rural Earnings	400,000.00	450,000.00	485,426.65
Toll Earnings	1,000,000.00	1,170,000.00	986,766.47
Miscellaneous Operating Revenues	79,120.00	80,000.00	89,494.20
Miscellaneous Non-Operating Revenues	10,000.00	7,500.00	37,228.08
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT			
(Telephones Branch) INCOME ACCOUNT.....	\$2,888,720.00	\$3,270,250.00	\$3,096,444.27

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1933-34
CAPITAL ACCOUNT**

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
AGRICULTURE DEPARTMENT			
Provincial Farms	\$ 300.00	\$ 3,500.00	\$ 5,474.48
Pure Bred Bulls Purchase Act: Repayment of Advances	3,000.00	4,800.00	2,254.70
Fodder Relief: Repayment of Advances		5,000.00	87.64
Miscellaneous:			
Agreements for Sale		2,150.00	
Extermination of Agricultural Pests	4,500.00	2,000.00	
Casual		50.00	
Agriculture Department Act:			
Repayment of Advances—Registered Seed			15,000.00
Repayment of Advances—Cattle Feeding			7,500.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT.....	\$ 7,800.00	\$ 17,500.00	\$ 30,316.82
ATTORNEY GENERAL'S DEPARTMENT			
Alberta Provincial Police			\$ 45.00
Alberta Liquor Control Board: Repayment of Advances			500,000.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, CAPITAL ACCOUNT.....			\$500,045.00
EDUCATION DEPARTMENT			
School Districts: Repayments	\$ 5,000.00	\$ 20,000.00	\$ 3,481.02
Normal School Students: Repayments	80,000.00	110,000.00	102,013.45
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT.....	\$ 85,000.00	\$130,000.00	\$105,494.47
EXECUTIVE COUNCIL			
Superannuation Fund	\$333,000.00	\$340,000.00	\$317,431.90
MUNICIPAL AFFAIRS DEPARTMENT			
Live Stock Encouragement Act	\$ 10,000.00	\$ 30,000.00	\$ 6,744.31
Relief Advances:			
Improvement Districts	2,000.00	3,000.00	1,832.72
Municipal Districts	2,000.00	5,000.00	2,751.08
Seed Grain Advances:			
Improvement Districts	10,000.00	20,000.00	6,448.62
Municipal Districts	10,000.00	20,000.00	4,641.63
Distribution of Seed Grain in Improvement and Municipal Districts covering 1931 and 1932 advances	25,000.00		24,481.82
Distribution of Fodder in Improvement and Municipal Districts covering 1931 and 1932 advances	10,000.00		
Sale of Forfeited Lands	500.00	2,000.00	470.90
Charitable Purposes and Care of Incurables	25,000.00		53.80
Brushing Contracts	5,500.00		
Pincher City—Repayment on Account of Advance			425.00
Tilley East and Berry Creek Areas	5,200.00		
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT.....	\$105,200.00	\$ 80,000.00	\$ 47,849.88

DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
PUBLIC HEALTH DEPARTMENT			
Central Alberta Sanatorium.....			\$ 434.00
PUBLIC WORKS DEPARTMENT			
Surveys and Compensations for Lands.....	\$ 1,500.00	\$ 700.00	\$ 2,171.27
Sale of Material	10,000.00	15,000.00	8,637.29
Agreements for Sale.....	1,500.00	1,300.00	200.00
Secondary Highways, Reimbursements.....	25,000.00	50,000.00	46,073.34
Unemployment Relief, Reimbursements.....			301,092.07
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 38,000.00	\$ 67,000.00	\$358,173.97
RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch)			
LETHBRIDGE NORTHERN IRRIGATION DISTRICT:			
Payment in lieu of rates.....	\$ 50,000.00	\$225,000.00	\$ 54,575.22
Reimbursements Bank Charges.....			799.23
NEW WEST IRRIGATION DISTRICT:			
Repayments	600.00	10,000.00	
RAILWAYS:			
Lacombe & Northwestern Railways—Sale of Lots..			26.64
Instalment due on sale of Northern Alberta Railways.....	5,000,000.00		
ALBERTA GOVERNMENT TELEPHONES:			
Repayment of Loan.....			300,000.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch), CAPITAL ACCOUNT	\$5,050,600.00	\$235,000.00	\$355,401.09
TREASURY DEPARTMENT			
Alberta Live Stock Development Board.....	\$ 5,000.00	\$ 5,000.00	\$ 6,229.59
Drainage and Irrigation Districts: Repayments.....	20,000.00	10,000.00	80,880.35
Commutation of Rates: Deposits	2,650.00	2,800.00	4,347.08
Municipal Sinking Funds: Deposits.....	2,500.00	3,000.00	2,404.51
Students' Union, University of Alberta: Repayments.....	500.00	2,500.00	3,500.00
Lethbridge Northern Irrigation District: Repayments.....		5,200.00	
Voluntary Contributions	10,000.00		6,062.05
Deferred Charges; Unemployment Relief			58,860.25
Miscellaneous	250.00	100.00	2,441.13
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 40,900.00	\$ 28,600.00	\$164,724.96
LANDS AND MINES DEPARTMENT			
Land Sales: Principal.....	\$ 8,000.00	\$ 25,000.00	\$ 8,438.60
TOTAL: CAPITAL ACCOUNT	\$5,668,500.00	\$ 923,100.00	\$1,888,310.69

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1933-34
INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1.	DEBENTURE DEBT:			
	Interest	\$5,340,357.19	\$5,033,054.00	\$4,552,822.53
	Sinking Fund	543,766.94	491,068.00	424,776.82
	Commission, Exchange and other Expenses.....	27,790.00	32,390.00	107,300.04
	Total Appropriation No. 1.....	\$5,911,914.13	\$5,556,512.00	\$5,084,899.39
2.	MISCELLANEOUS INTEREST:			
	Superannuation	\$ 86,125.00	\$ 80,000.00	\$ 66,686.00
	University of Alberta Hospital.....	3,875.00	7,500.00	7,500.00
	Municipal Sinking Fund	1,500.00	2,500.00	1,691.30
	Commutation of Irrigation and Drainage Rates	3,000.00	3,000.00	4,262.79
	Unclassified.....	500.00	200.00	339.70
	Total Appropriation No. 2.....	\$ 95,000.00	\$ 93,200.00	\$ 80,479.79
3.	SAVINGS BRANCH:			
	(a) <i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; 1 at \$850.....	\$ 3,150.00	\$ 4,450.00	\$ 5,170.60
	Extra Assistance	600.00	1,200.00	428.12
		\$ 3,750.00	\$ 5,650.00	\$ 5,598.72
	(b) <i>Expenses—</i>			
	Advertising	\$ 4,000.00	\$ 6,000.00	\$ 5,325.14
	Printing, Stationery and Office Supplies.....	2,000.00	2,200.00	1,208.65
	Postage	1,000.00	1,000.00	757.07
	Unclassified.....	500.00	500.00	23.90
		\$ 7,500.00	\$ 9,700.00	\$ 7,314.76
	(c) <i>Savings Certificates—</i>			
	Interest	\$400,000.00	\$420,000.00	\$474,163.00
	Total Appropriation No. 3.....	\$411,250.00	\$435,350.00	\$487,076.48
4.	HIGHWAYS ACT:			
	Interest on Debentures.....	\$165,000.00	\$165,000.00	\$165,000.00
	Sinking Fund	168,398.34	168,398.34	168,398.34
	Commission, Exchange and other Expenses.....	500.00	1,000.00	296.39
	Total Appropriation No. 4.....	\$333,898.34	\$334,398.34	\$333,694.73
5.	ALBERTA AND GREAT WATERWAYS RAILWAY:			
	Interest on Debentures.....	\$370,000.00	\$370,037.00	\$323,913.10
	Sinking Fund	37,000.00	37,000.00	121,545.61
	Commission, Exchange and other Expenses.....	500.00	1,000.00	208.24
	Total Appropriation No. 5.....	\$407,500.00	\$408,037.00	\$445,666.95
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$7,159,562.47	\$6,827,497.34	\$6,431,817.34

I.—PUBLIC DEBT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with	
			Estimates for 1932-33	Actual for 1931-32

CAPITAL ACCOUNT

15.	AMERICAN EXCHANGE	\$500,000.00	\$400,000.00	\$232,371.10
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II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
21. PREMIER'S OFFICE:				
(a)	<i>Salaries—</i>			
	President of the Council and Provincial Sec- retary	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Secretary	2,000.00	2,000.00	2,000.00
	Extra Assistance	200.00	200.00	303.64
		<u>\$ 10,700.00</u>	<u>\$ 10,700.00</u>	<u>\$ 10,803.64</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 1,000.00	\$ 1,000.00	\$ 1,572.67
	Unclassified.....	1,300.00	1,300.00	1,508.00
		<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>	<u>\$ 3,080.67</u>
	Total Appropriation No. 21.....	<u>\$ 13,000.00</u>	<u>\$ 13,000.00</u>	<u>\$ 13,884.31</u>
22. EXECUTIVE COUNCIL OFFICE:				
(a)	<i>Salaries—</i>			
	Clerk of Executive Council and Law Clerk.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$700	2,200.00	2,900.00	2,900.00
		<u>\$ 7,200.00</u>	<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00	\$ 310.33
	Telegrams, Telephones and Postage.....	250.00	250.00	85.84
	Travelling Expenses.....	4,000.00	4,000.00	4,808.60
	Unclassified.....	600.00	600.00	1,188.69
		<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>	<u>\$ 6,393.46</u>
	Total Appropriation No. 22.....	<u>\$ 12,300.00</u>	<u>\$ 13,000.00</u>	<u>\$ 14,293.46</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a)	<i>Salaries—</i>			
	Secretary	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 100.00	\$ 638.19
	Telegrams, Telephones and Postage.....	250.00	250.00	339.98
	Travelling Expenses.....	750.00	1,150.00	762.50
	Unclassified.....	900.00	1,250.00	1,552.23
		<u>\$ 2,000.00</u>	<u>\$ 2,750.00</u>	<u>\$ 3,292.90</u>
	Total Appropriation No. 23.....	<u>\$ 3,500.00</u>	<u>\$ 4,250.00</u>	<u>\$ 5,292.90</u>
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPERANNUATION ACT:				
(a)	<i>Salaries—</i>			
	Civil Service Commissioner.....	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,100; 1 at \$700.....	3,100.00	3,100.00	3,192.94
	Extra Assistance		100.00	92.50
		<u>\$ 7,350.00</u>	<u>\$ 7,450.00</u>	<u>\$ 7,535.44</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 350.00	\$ 525.00	\$ 425.72
	Telegrams, Telephones and Postage	140.00	125.00	141.25
	Travelling Expenses.....	50.00	75.00	44.45
	Unclassified.....	25.00	25.00	35.20
		<u>565.00</u>	<u>\$ 750.00</u>	<u>\$ 646.62</u>
	Total Appropriation No. 24.....	<u>\$ 7,915.00</u>	<u>\$ 8,200.00</u>	<u>\$ 8,182.06</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
25.	SUPERANNUATION ACT	\$135,000.00	\$135,000.00	\$137,492.84
26.	THE ALBERTA ELECTION ACT:			
(a)	Expenditure incurred outside of Office of Clerk of the Executive Council, and certified by Re- turning Officers	\$ 2,500.00	\$ 2,500.00	\$ 2,889.31
(b)	Expenditure incurred in Office of Clerk of Executive Council, under his immediate control	500.00	500.00	82.25
	Total Appropriation No. 26.....	\$ 3,000.00	\$ 3,000.00	\$ 2,971.56
27.	RESEARCH COUNCIL OF ALBERTA.....		\$ 19,975.00	\$ 38,439.40
29.	TRADE COMMISSIONER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Trade Commissioner	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Stenographer	1,150.00	2,050.00	2,050.00
		\$ 4,750.00	\$ 5,650.00	\$ 5,650.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 500.00	\$ 1,000.00	\$ 1,190.00
	Printing, Stationery and Office Supplies.....	500.00	500.00	284.59
	Travelling Expenses	1,000.00	1,500.00	1,793.37
	Unclassified.....	300.00	465.00	1,116.26
		\$ 2,300.00	\$ 3,465.00	\$ 4,384.22
	Total Appropriation No. 29.....	\$ 7,050.00	\$ 9,115.00	\$ 10,034.22
31.	AGENT GENERAL'S OFFICE:			
(a)	<i>Salaries</i>			\$ 4,334.67
(b)	<i>Expenses</i>		\$ 2,000.00	7,527.13
	Total Appropriation No. 31.....		\$ 2,000.00	\$ 11,861.80
32.	BUREAU OF LABOUR:			
(a)	<i>Salaries</i>	\$ 71,075.00	\$ 73,325.00	\$ 72,942.03
(b)	<i>Expenses</i>	23,104.00	31,175.00	29,790.85
		\$ 94,179.00	\$104,500.00	\$102,732.88
	Less Reimbursements	12,000.00	12,500.00	11,107.61
	Total Appropriation No. 32.....	\$ 82,179.00	\$ 92,000.00	\$ 91,625.27
GROUP 1.				
(1)	<i>General Office, Steam Boilers, Minimum Wage, Theatres, Factories, Trade School Regulations and Labour Disputes Acts (\$54,225.00)—</i>			
	Commissioner	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Inspectors: 1 at \$2,700; 8 at \$2,400; 2 at \$2,300; 1 at \$1,700; 1 at \$1,400; 1 at \$1,200.....	30,800.00	33,200.00	32,758.53
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$850.....	6,300.00	6,150.00	6,150.00
	Expenses	\$13,525.00	20,715.00	20,469.74
	Total, Group 1.....	\$ 54,225.00	\$ 63,665.00	\$ 62,978.27

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
32.	BUREAU OF LABOUR—Continued:			
	GROUP 2.			
	GOVERNMENT EMPLOYMENT BUREAU (\$39,954.00):			
	(2) <i>General Office</i> (\$5,800.00)—			
	Director	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
	Chief Clerk	1,600.00	1,600.00	1,600.00
	Stenographer	1,150.00	1,150.00	1,150.00
	Expenses	650.00	1,300.00	372.46
	(3) <i>Calgary</i> (\$12,440.00)—			
	Superintendents: 1 at \$1,800; 1 at \$1,100.....	2,900.00	2,900.00	2,900.00
	Interviewer	1,500.00	1,500.00	1,500.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$900.....	5,200.00	5,200.00	5,261.50
	Expenses	2,840.00	3,021.00	2,833.05
	(4) <i>Drumheller</i> (\$2,143.00)—			
	Superintendent	1,550.00	1,550.00	1,550.00
	Expenses	593.00	613.00	594.83
	(5) <i>Edmonton</i> (\$13,550.00)—			
	Superintendents: 1 at \$1,900; 1 at \$1,050.....	2,950.00	2,950.00	2,950.00
	Interviewer	1,600.00	1,600.00	1,600.00
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,400; 1 at \$800.....	5,200.00	5,200.00	5,200.00
	Expenses	3,800.00	3,785.00	3,876.16
	(6) <i>Lethbridge</i> (\$3,562.00)—			
	Superintendents: 1 at \$1,700; 1 at \$850.....	2,550.00	2,550.00	2,550.00
	Expenses	1,012.00	1,037.00	1,002.63
	(7) <i>Medicine Hat</i> (\$2,459.00)—			
	Superintendent	1,700.00	1,700.00	1,700.00
	Extra Assistance	75.00	75.00	72.00
	Expenses	684.00	704.00	641.98
	Total, Group 2.....	\$ 39,954.00	\$ 40,835.00	\$ 39,754.61
33.	UNIVERSITY HOSPITAL:			
	Estimated Deficit	\$ 40,000.00	\$ 40,000.00	\$ 21,272.09
34.	PUBLICITY COMMISSIONER'S OFFICE:			
	(a) <i>Salaries</i> —			
	Publicity Commissioner and Acting Provincial Librarian	\$ 3,400.00	\$ 3,400.00	\$ 1,375.51
	Statistician	2,000.00	2,000.00	2,000.00
	Clerk and Stenographer: 1 at \$1,050; 1 at \$500 (part salary)	1,550.00	2,550.00	2,550.00
	Extra Assistance			147.00
	Motion Picture Operator.....			399.99
		\$ 6,950.00	\$ 7,950.00	\$ 6,472.50
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	1,500.00	\$ 1,800.00	\$ 1,250.89
	Advertising	3,500.00	5,000.00	4,418.95
	Travelling Expenses	200.00		
	Unclassified.....	500.00	1,700.00	680.87
		\$ 5,700.00	\$ 8,500.00	\$ 6,350.71
	Total Appropriation No. 34.....	\$ 12,650.00	\$ 16,450.00	\$ 12,823.21
	SPECIAL WARRANTS			\$ 1,227.75
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....	316,594.00	\$355,990.00	\$369,400.87

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
CAPITAL ACCOUNT				
36.	SUPERANNUATION FUND	\$125,000.00	\$ 80,000.00	\$ 87,204.78
38.	NATURAL RESOURCES RESEARCH		\$ 3,325.00	\$ 25,418.60
39.	UNIVERSITY OF ALBERTA HOSPITAL:			
	Equipment		\$ 4,250.00	\$ 12,936.30
	TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT.....	\$125,000.00	\$ 87,575.00	\$125,559.68

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
	Deputy Speaker's Sessional Allowance.....	675.00	675.00	675.00
	Leaders of Groups and Parties: Special Al- lowances	2,160.00	2,160.00	2,160.00
	Indemnity to Members (including travelling expenses)	114,750.00	114,750.00	114,433.00
	Total Appropriation No. 41.....	\$118,935.00	\$118,935.00	\$118,618.00
42.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Clerk of the Legislative Assembly.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Sergeant-at-Arms	200.00	1,250.00	1,250.00
	Clerks and Stenographers: 7 (part time) \$1,600; extra assistance \$250.....	1,850.00	1,850.00	1,517.83
		\$ 5,050.00	\$ 6,100.00	\$ 5,767.83
(b)	<i>Expenses—</i>			
	Postage	\$ 350.00	\$ 350.00	\$ 320.20
	Telegrams and Telephones.....	10,000.00	11,500.00	18,733.22
	Books and Binding.....	7,000.00	500.00	6,827.60
	Printing, Stationery and Office Supplies.....	9,000.00	18,000.00	9,317.25
	Advertising	100.00	100.00	52.33
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	836.00
	Stenographic Services	200.00	200.00	120.00
	Unclassified.....	500.00	500.00	736.02
		\$ 28,150.00	\$ 32,150.00	\$ 36,942.62
	Total Appropriation No. 42.....	\$ 33,200.00	\$ 38,250.00	\$ 42,710.45
43.	LEGISLATIVE COUNSEL:			
(a)	<i>Salaries—</i>			
	Legislative Counsel	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Stenographer	950.00	950.00	931.78
		\$ 5,450.00	\$ 5,450.00	\$ 5,431.78
(b)	<i>Revision of Statutes.....</i>		3,375.00	4,500.00
	Total Appropriation No. 43.....	\$ 5,450.00	\$ 8,825.00	\$ 9,931.78
44.	LIBRARY:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150	\$ 2,400.00	\$ 2,400.00	\$ 2,355.85
	Extra Assistance	150.00	300.00	363.75
		\$ 2,550.00	\$ 2,700.00	\$ 2,719.60
(b)	<i>Expenses—</i>			
	Books and Binding.....	\$ 950.00	\$ 2,000.00	\$ 2,060.60
	Newspapers and Periodicals.....	550.00	1,100.00	1,255.54
	Telegrams, Telephones and Postage	75.00	75.00	30.60
	Unclassified.....	275.00	475.00	160.72
		\$ 1,850.00	\$ 3,650.00	\$ 3,507.46
	Total Appropriation No. 44.....	\$ 4,400.00	\$ 6,350.00	\$ 6,227.06

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Chief Assistant Provincial Auditor	3,600.00	3,600.00	3,600.00
	Stenographer	1,250.00	1,250.00	1,250.00
	General Office:			
	Senior Auditor of Disbursements		2,500.00	2,500.00
	Auditor of Disbursements	2,200.00	2,200.00	2,200.00
	Pre-Audit:			
	Clerks: 1 at \$1,800; 1 at \$1,700; 1 at \$1,400; 1 at \$900; 2 at \$850; 1 at \$750; 1 at \$675	8,925.00	8,050.00	10,009.72
	Payment of Accounts:			
	Clerks: 1 at \$1,600; 1 at \$1,200; 1 at \$950; 3 at \$700	5,850.00	7,850.00	5,502.00
	Accounting:			
	Accountant	2,200.00	2,200.00	2,200.00
	Assistant Accountant	1,550.00	1,550.00	1,550.00
	Public Accounts:			
	Clerks: 1 at \$1,700; 1 at \$950; 1 at \$800; 3 at \$750; 1 at \$700	6,400.00	5,700.00	6,127.65
	Revenue, Telephone and Departmental Audi- tors:			
	Supervisor of Audits	2,700.00	2,400.00	2,400.00
	Audit Clerks: 1 at \$2,200; 3 at \$2,000; 1 at \$1,800; 1 at \$1,550; 1 at \$1,500; 1 at \$1,200; 3 at \$1,000; 1 at \$850; 1 at \$750	18,850.00	16,900.00	16,960.99
	Stenographers			1,667.25
		\$ 60,025.00	\$ 60,700.00	\$ 62,467.61
	(b) <i>Expenses—</i>			
	Equipment	\$ 250.00	\$ 250.00	\$ 2,014.65
	Printing Cheques	1,600.00	2,700.00	2,502.75
	Printing, Stationery and Office Supplies	1,800.00	2,000.00	1,994.89
	Public Accounts	2,300.00	2,200.00	2,283.75
	Travelling Expenses	1,800.00	2,500.00	4,791.72
	Miscellaneous	100.00	180.00	577.52
		\$ 7,850.00	\$ 9,830.00	\$ 14,165.28
	Total Appropriation No. 45	\$ 67,875.00	\$ 70,530.00	\$ 76,632.89
	Special Warrant			\$ 2,438.91
	TOTAL: LEGISLATION, INCOME ACCOUNT	\$229,860.00	\$242,890.00	\$256,559.09

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	The Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 600.00	\$ 600.00	\$ 741.66
	Travelling Expenses.....	250.00	250.00	561.75
	Unclassified.....	250.00	250.00	703.63
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ 2,007.04</u>
	Total Appropriation No. 101.....	<u>\$ 4,850.00</u>	<u>\$ 4,850.00</u>	<u>\$ 5,757.04</u>
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Assistant Deputy Minister.....	3,600.00	3,600.00	3,600.00
	Secretary to the Department.....	3,000.00	3,000.00	3,000.00
	Accountant.....		2,000.00	2,000.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,250; 1 at \$1,200; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 3 at \$950; 1 at \$900; 3 at \$800; 1 at \$750.....	14,050.00	13,750.00	14,450.77
		<u>\$ 25,650.00</u>	<u>\$ 27,350.00</u>	<u>\$ 28,050.77</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 850.00	\$ 1,000.00	\$ 1,041.86
	Telegrams, Telephones and Postage.....	425.00	500.00	495.14
	Travelling Expenses.....	825.00	1,080.00	987.97
	Unclassified.....	180.00	320.00	85.44
		<u>\$ 2,280.00</u>	<u>\$ 2,900.00</u>	<u>\$ 2,610.41</u>
	Total Appropriation No. 102.....	<u>\$ 27,930.00</u>	<u>\$ 30,250.00</u>	<u>\$ 30,661.18</u>
103.	AGRICULTURAL SOCIETIES ACT:			
(a)	<i>Salaries—</i>			
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Clerk (part salary).....	500.00	500.00	499.98
		<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	<u>\$ 1,399.98</u>
(b)	<i>Expenses—</i>			
	Grants and Prizes.....	\$ 750.00	\$ 2,650.00	\$ 65,004.60
	Printing, Stationery and Office Supplies.....	100.00	200.00	105.79
	Unclassified.....	250.00	150.00	194.81
		<u>\$ 1,100.00</u>	<u>\$ 3,000.00</u>	<u>\$ 65,305.20</u>
	Total Appropriation No. 103.....	<u>\$ 2,500.00</u>	<u>\$ 4,400.00</u>	<u>\$ 66,705.18</u>
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Fees and Commissions.....	\$ 1,400.00	\$ 1,500.00	\$ 4,219.50
	Travelling Expenses.....	400.00	500.00	1,345.10
	Unclassified.....	100.00		
		<u>\$ 1,900.00</u>	<u>\$ 2,000.00</u>	<u>\$ 5,564.60</u>
105.	SHORT COURSES IN AGRICULTURE:			
(a)	<i>Salaries—</i>			
	Extension Worker (part salary).....	\$ 216.66	\$ 416.66	
	Clerk (part salary).....	166.67	166.67	
		<u>\$ 383.33</u>	<u>\$ 583.33</u>	

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
105.	SHORT COURSES IN AGRICULTURE—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 700.00	\$ 900.00	\$ 494.00
	Wages	470.00	600.00	413.00
	Rates, Rentals and Insurance	200.00	200.00	29.59
	Unclassified.....	720.00	800.00	207.93
		<u>\$ 2,090.00</u>	<u>\$ 2,500.00</u>	<u>\$ 1,144.52</u>
	Total Appropriation No. 105.....	<u>\$ 2,473.33</u>	<u>\$ 3,083.33</u>	<u>\$ 1,144.52</u>
106.	PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN:			
(a)	<i>Salaries—</i>			
	Commissioner (part salary).....	\$ 1,166.66	\$ 1,166.66	\$ 1,166.64
	Field Supervisor (part salary)	1,350.00	1,350.00	1,350.00
	Research Agronomist		1,000.00	
	Stenographers: 1 at \$700; 1 at \$350 (part salary)	1,050.00	350.00	350.00
		<u>\$ 3,566.66</u>	<u>\$ 3,866.66</u>	<u>\$ 2,866.64</u>
(b)	<i>Expenses—</i>			
	Prizes	\$ 5,000.00	\$ 5,500.00	\$ 1,936.50
	Wages	370.00	400.00	324.00
	Encouragement of Production of Good Seed Grain	2,500.00	2,500.00	
	Encouragement of Production of Forage Crops	2,500.00	2,500.00	
	Unclassified.....	3,595.00	4,000.00	6,601.77
		<u>\$ 13,965.00</u>	<u>\$ 14,900.00</u>	<u>\$ 8,862.27</u>
	Less Dominion Government Subvention.....	4,600.00	4,850.00	3,217.75
		<u>\$ 9,365.00</u>	<u>\$ 10,050.00</u>	<u>\$ 5,644.52</u>
	Total Appropriation No. 106.....	<u>\$ 12,931.66</u>	<u>\$ 13,916.66</u>	<u>\$ 8,511.16</u>
109.	STOCK INSPECTION:			
(a)	<i>Salaries—</i>			
	Live Stock Commissioner (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Stock Inspectors: 1 at \$1,837.50; 1 at \$1,750; 3 at \$1,575; 3 at \$1,312.50; 1 at \$400 (part salary)	12,650.00	16,300.00	16,290.18
	Clerks and Stenographers: 1 at \$1,050; 1 at \$500 (part salary)	1,550.00	1,700.00	1,691.63
		<u>\$ 15,100.00</u>	<u>\$ 18,900.00</u>	<u>\$ 18,881.81</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 1,525.00	\$ 1,625.00	\$ 1,536.54
	Wages	975.00	1,000.00	825.76
	Printing, Stationery and Office Supplies.....	500.00	700.00	690.93
	Rates, Rentals and Insurance	845.00	1,000.00	903.00
	Unclassified.....	1,055.00	1,475.00	1,389.18
		<u>\$ 4,900.00</u>	<u>\$ 5,800.00</u>	<u>\$ 5,345.41</u>
	Total Appropriation No. 109.....	<u>\$ 20,000.00</u>	<u>\$ 24,700.00</u>	<u>\$ 24,227.22</u>
110.	RECORDING BRANDS:			
(a)	<i>Salaries—</i>			
	Recorder of Brands (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Assistant Recorder of Brands.....	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 2 at \$900; 1 at \$500 (part salary)	2,300.00	2,400.00	2,245.27
		<u>\$ 5,000.00</u>	<u>\$ 5,100.00</u>	<u>\$ 4,945.27</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
110. RECORDING BRANDS—Continued:				
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 300.00	\$ 324.58
	Unclassified.....	50.00	100.00	2.95
		<u>\$ 350.00</u>	<u>\$ 400.00</u>	<u>\$ 327.53</u>
	Total Appropriation No. 110	<u>\$ 5,350.00</u>	<u>\$ 5,500.00</u>	<u>\$ 5,272.80</u>
111. ADMINISTRATION OF THE STALLION ACT:				
(a) <i>Salaries</i> —				
	Provincial Veterinarian (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
(b) <i>Expenses</i> —				
	Travelling Expenses.....	\$ 350.00	\$ 325.00	\$ 743.60
	Printing, Stationery and Office Supplies.....	100.00	150.00	9.40
	Unclassified.....	25.00	25.00	397.00
		<u>\$ 475.00</u>	<u>\$ 500.00</u>	<u>\$ 1,150.00</u>
	Total Appropriation No. 111.....	<u>\$ 1,375.00</u>	<u>\$ 1,400.00</u>	<u>\$ 2,050.00</u>
113. ADMINISTRATION OF THE GAME ACT:				
(a) <i>Salaries</i> —				
	Game Commissioner.....	\$ 2,400.00	\$ 2,800.00	\$ 1,866.64
	Inspectors: 1 at \$1,550; 1 at \$1,450; 1 at \$750 (part salary)	3,750.00	3,000.00	2,550.00
	Clerks and Stenographers: 1 at \$1,300; 2 at \$900; 1 at \$800; 1 at \$500 (part salary); 1 at \$208.33 (part salary)	4,608.33	4,700.00	4,385.89
		<u>\$ 10,758.33</u>	<u>\$ 10,500.00</u>	<u>\$ 8,802.53</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 1,200.00	\$ 2,000.00	\$ 1,488.02
	Travelling Expenses.....	1,300.00	1,500.00	547.36
	Convictions	500.00	500.00	347.80
	Unclassified.....	1,196.00	1,100.00	1,135.70
		<u>\$ 4,196.00</u>	<u>\$ 5,100.00</u>	<u>\$ 3,518.88</u>
	Total Appropriation No. 113.....	<u>\$ 14,954.33</u>	<u>\$ 15,600.00</u>	<u>\$ 12,321.41</u>
114. DAIRY WORK:				
(a) <i>Salaries</i> —				
	Dairy Commissioner	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Assistant Dairy Commissioner.....	2,400.00	2,400.00	2,400.00
	Dairy Instructors: 1 at \$2,400; 1 at \$2,100.....	4,500.00	4,500.00	5,525.00
	Bacteriologist	2,000.00	1,000.00	1,093.10
	Research Worker		3,000.00	1,582.20
		<u>\$ 12,900.00</u>	<u>\$ 14,900.00</u>	<u>\$ 14,600.30</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies.....	\$ 450.00	\$ 500.00	\$ 449.85
	Travelling Expenses.....	2,000.00	2,700.00	1,931.53
	Unclassified.....	380.00	475.00	587.52
		<u>\$ 2,830.00</u>	<u>\$ 3,675.00</u>	<u>\$ 2,968.90</u>
	Total Appropriation No. 114.....	<u>\$ 15,730.00</u>	<u>\$ 18,575.00</u>	<u>\$ 17,569.20</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
115.	OPERATION OF SCHOOL OF AGRICULTURE AT OLDS:			
(a)	<i>Salaries—</i>			
	Principal	\$ 3,600.00	\$ 3,600.00	\$ 6,466.18
	Instructors: 1 at \$2,800; 1 at \$2,400; 1 at \$2,383.34; 1 at \$2,300; 1 at \$2,291.66; 1 at \$2,016.66; 1 at \$1,533.28; 1 at \$1,466.64; 1 at \$1,200; 1 at \$1,100; 2 at \$1,050; 1 at \$800; 1 at \$750; 1 at \$600; 1 at \$540; 1 at \$525; 1 at \$450; 1 at \$433.33; 1 at \$200.00; 1 at \$191.66; 1 at \$133.33	26,214.90	38,763.22	62,311.27
	Clerks and Stenographers: 1 at \$900; 1 at \$875; 1 at \$250; 1 at \$116.66	2,141.66	3,591.66	6,336.96
	Gardeners and Plotman: 1 at \$1,080; 1 at \$875	1,955.00	1,955.00	1,842.47
	Matrons and Dietitians: 1 at \$2,465; 1 at \$410	2,875.00	4,930.00	4,546.01
		\$ 36,786.56	\$ 52,839.88	\$ 81,502.89
(b)	<i>Expenses—</i>			
	Board	\$ 10,000.00	\$ 24,500.00	\$ 9,978.29
	Books, Binding and Teaching Supplies.....	1,850.00	4,500.00	2,536.81
	Travelling Expenses.....	1,000.00	2,000.00	3,231.05
	Equipment	450.00	250.00	881.99
	Printing, Stationery and Office Supplies.....	600.00	1,500.00	1,143.66
	Telegrams, Telephones and Postage.....	550.00	1,100.00	338.60
	Wages	3,000.00	6,000.00	15,206.98
	Tree Planting and Horticulture.....	150.00	500.00	
	Unclassified	3,305.00	5,650.00	11,020.77
		\$ 20,905.00	\$ 46,000.00	\$ 44,338.15
	Total Appropriation No. 115.....	\$ 57,691.56	\$ 98,839.88	\$125,841.04
116.	OPERATION OF PROVINCIAL FARMS:			
(a)	<i>Salaries—</i>			
	Farm Managers: 1 at \$2,100; 1 at \$600	\$ 2,700.00	\$ 2,100.00	\$ 3,676.78
	Clerk and Stenographer (part salary).....	729.19	650.00	744.99
		\$ 3,429.19	\$ 2,750.00	\$ 4,421.77
(b)	<i>Expenses—</i>			
	Threshing	\$ 1,350.00	\$ 2,500.00	\$ 1,026.87
	Feed and Seed.....	4,250.00	5,850.00	9,516.08
	Travelling Expenses.....	800.00	800.00	1,095.87
	Repairs and Replacements.....	2,000.00	3,500.00	4,312.17
	Wages	17,500.00	20,000.00	28,033.78
	Board	1,600.00	1,600.00	1,331.25
	Unclassified	6,500.00	7,250.00	10,335.30
		\$ 34,000.00	\$ 41,500.00	\$ 55,651.32
	Total Appropriation No. 116.....	\$ 37,429.19	\$ 44,250.00	\$ 60,073.09
117.	NATURAL HISTORY MUSEUM:			
	Expenses	\$ 100.00	\$ 100.00	\$ 93.62
118.	SCHOOL FAIRS—GRANTS AND EXPENSES:			
(a)	<i>Salaries—</i>			
	Organizer (part salary).....	\$ 866.67	\$ 866.67	\$ 866.64
	Stenographer	900.00	750.00	750.00
		\$ 1,766.67	\$ 1,616.67	\$ 1,616.64

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
118. SCHOOL FAIRS—GRANTS AND EXPENSES—				
<i>Continued:</i>				
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 4,300.00	\$ 1,033.35
	Travelling Expenses.....	800.00	6,200.00	7,894.76
	Fees.....	900.00	1,500.00	1,778.00
	Grants.....	2,500.00	5,000.00	6,474.09
	Seeds.....		5,000.00	8,055.46
	Unclassified.....	200.00	4,800.00	3,763.85
		<u>\$ 4,500.00</u>	<u>\$ 26,800.00</u>	<u>\$ 28,999.51</u>
	Total Appropriation No. 118.....	\$ 6,266.67	\$ 28,416.67	\$ 30,616.15
121. POULTRY INDUSTRY:				
(a)	<i>Salaries—</i>			
	Poultry Commissioner	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
	Manager	1,800.00	1,800.00	1,887.82
	Extension Workers: 1 at \$1,800; 1 at \$1,700; 1 at \$600 (part time); 1 at \$450 (part time)	4,550.00	5,150.00	6,552.88
	Clerks and Stenographers: 1 at \$950; 1 at \$900	1,850.00	1,850.00	1,850.00
		<u>\$ 11,500.00</u>	<u>\$ 12,100.00</u>	<u>\$ 13,590.70</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 450.00	\$ 500.00	\$ 513.23
	Travelling Expenses.....	3,600.00	4,000.00	6,398.03
	Provincial Poultry Plant.....	8,560.00	10,900.00	9,862.31
	Control of Poultry Disease.....	1,500.00	1,500.00	1,107.64
	Unclassified.....	2,185.00	2,200.00	3,392.49
		<u>\$ 16,295.00</u>	<u>\$ 19,100.00</u>	<u>\$ 21,273.70</u>
	Total Appropriation No. 121.....	\$ 27,795.00	\$ 31,200.00	\$ 34,864.40
122. ALBERTA WOMEN'S BUREAU:				
(a)	<i>Salaries—</i>			
	District Worker	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
	Demonstrators	3,800.00	3,800.00	1,500.00
		<u>\$ 5,400.00</u>	<u>\$ 5,400.00</u>	<u>\$ 3,100.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 150.00	\$ 150.00	\$ 158.80
	Travelling Expenses.....	2,650.00	3,125.00	3,572.47
	Grants.....		500.00	1,000.00
	Unclassified.....	550.00	625.00	2,092.58
		<u>\$ 3,350.00</u>	<u>\$ 4,400.00</u>	<u>\$ 6,823.85</u>
	Total Appropriation No. 122.....	\$ 8,750.00	\$ 9,800.00	\$ 9,923.85
124. EXHIBITS: INCLUDING PREMIUMS AND ASSIST- ANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:				
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 200.00	\$ 19.95
	Freight and Express	1,000.00	1,500.00	1,541.85
	Exhibits	2,700.00	1,450.00	1,750.66
	Wages	300.00	500.00	756.00
	Unclassified.....	2,350.00	3,950.00	4,534.71
	Total Appropriation No. 124.....	\$ 6,400.00	\$ 7,600.00	\$ 8,603.17

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
125. DISTRICT AGRICULTURISTS AND BOYS' AND GIRLS' CLUB WORK:				
(a) <i>Salaries—</i>				
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	District Agriculturists: 1 at \$2,475; 3 at \$2,250; 1 at \$2,175; 1 at \$2,100; 1 at \$1,950; 1 at \$1,800; 2 at \$1,500; 1 at \$300 (part time)	20,550.00	36,200.00	25,251.28
	Superintendent Boys' and Girls' Club Work (part salary)	1,516.67	1,516.67	1,733.36
	Extension Worker (part salary)		2,200.00	
	Clerks and Stenographers: 1 at \$500 (part salary); 1 at \$333.33 (part salary)	833.33	833.33	817.92
		\$ 23,800.00	\$ 41,650.00	\$ 28,702.56
(b) <i>Expenses—</i>				
	Travelling Expenses.....	\$ 8,000.00	\$ 15,400.00	\$ 10,054.64
	Grants and Prizes	1,500.00	1,000.00	1,101.97
	Automobiles		2,500.00	2,717.90
	Rentals	2,250.00	2,500.00	2,477.67
	Wages	400.00	400.00	619.08
	Unclassified.....	4,350.00	6,550.00	4,010.96
		\$ 16,500.00	\$ 28,350.00	\$ 20,982.22
	Total Appropriation No. 125.....	\$ 40,300.00	\$ 70,000.00	\$ 49,684.78
128. INSPECTION OF APIARIES:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 1,300.00	\$ 2,600.00	\$ 1,516.62
(b) <i>Expenses</i>		1,300.00	1,300.00	1,506.20
	Total Appropriation No. 128.....	\$ 2,600.00	\$ 3,900.00	\$ 3,022.82
130. OFFICE OF PROVINCIAL VETERINARIAN:				
(a) <i>Salaries—</i>				
	Provincial Veterinarian (part salary).....	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
(b) <i>Expenses—</i>				
	Travelling Expenses.....	\$ 600.00	\$ 700.00	\$ 1,068.61
	Veterinary Supplies.....	250.00	300.00	90.50
	Experimental Work.....	700.00	700.00	
	Unclassified.....	295.00	340.00	319.05
		\$ 1,845.00	\$ 2,040.00	\$ 1,478.16
	Total Appropriation No. 130.....	\$ 4,545.00	\$ 4,740.00	\$ 4,178.16
132. DESTRUCTION OF NOXIOUS WEEDS:				
(a) <i>Salaries—</i>				
	Field Crops Commissioner (part salary).....	\$ 2,333.34	\$ 2,333.34	\$ 2,333.36
	Field Supervisors: 1 at \$1,860; 1 at \$750 (part salary)	2,610.00	3,210.00	3,205.00
	Stenographer (part salary)	700.00	700.00	700.00
		\$ 5,643.34	\$ 6,243.34	\$ 6,238.36
(b) <i>Expenses—</i>				
	Travelling Expenses.....	\$ 3,000.00	\$ 13,500.00	\$ 15,606.47
	Wages	200.00	10,000.00	12,609.40
	Printing and Stationery	500.00	1,200.00	1,785.77
	Portable Cleaners and Operation.....	1,500.00	4,000.00	302.15
	Unclassified.....	1,550.00	2,500.00	3,833.41
		\$ 6,750.00	\$ 31,200.00	\$ 34,137.20
	Less Dominion Government Subvention.....		1,200.00	2,400.00
		\$ 6,750.00	\$ 30,000.00	\$ 31,737.20
	Total Appropriation No. 132.....	\$ 12,393.34	\$ 36,243.34	\$ 37,975.56

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year		Compared with Estimates	
		1933-34		for 1932-33	
					Actual for 1931-32
133.	MISCELLANEOUS GRANTS:				
	Edmonton Exhibition Association.....			\$	5,000.00
	Calgary Exhibition Association.....				5,000.00
	Edmonton Spring and Fall Show	\$ 1,500.00	\$ 3,000.00		4,000.00
	Calgary Spring and Fall Show	1,500.00	3,000.00		4,000.00
	Cattle Breeders' Association, Calgary.....	200.00	250.00		250.00
	Horse Breeders' Association, Calgary.....	200.00	250.00		250.00
	Sheep Breeders' Association, Calgary.....	150.00	175.00		175.00
	Swine Breeders' Association, Calgary.....	150.00	175.00		175.00
	Provincial Poultry Association.....	90.00	100.00		100.00
	Cattle Breeders' Association, Edmonton.....	200.00	250.00		250.00
	Horse Breeders' Association, Edmonton.....	200.00	250.00		250.00
	Sheep Breeders' Association, Edmonton.....	150.00	175.00		175.00
	Swine Breeders' Association, Edmonton.....	150.00	175.00		175.00
	Cattle Breeders' Association, Lacombe.....	200.00	250.00		250.00
	Western Canada Livestock Union, Calgary.....				250.00
	Alberta Fairs Association.....	350.00			1,000.00
	Lethbridge Exhibition and Sheep Sale.....				100.00
	Canadian Council on Boys' and Girls' Club Work	325.00			
	Total Appropriation No. 133.....	\$ 5,365.00	\$ 8,050.00	\$	21,400.00
135.	SOIL SURVEY		\$ 50.00		
137.	CONTINGENCIES	\$ 500.00	\$ 700.00	\$	127.65
138.	IMPROVEMENT OF AGRICULTURAL MACHINERY.....		\$ 100.00	\$	67.34
141.	EXTERMINATION OF AGRICULTURAL PESTS:				
	(a) <i>Salaries</i> —				
	Stenographer (part salary).....	\$ 400.00	\$ 400.00	\$	400.00
	(b) <i>Expenses</i>	6,800.00	6,800.00		6,344.52
	Total Appropriation No. 141.....	\$ 7,200.00	\$ 7,200.00	\$	6,744.52
142.	POSTAGE	\$ 4,500.00	\$ 4,200.00	\$	4,056.06
144.	AGRICULTURAL PUBLICATIONS	\$ 2,000.00	\$ 2,000.00	\$	1,570.95
147.	PURE BRED BULLS PURCHASE ACT:				
	(a) <i>Salaries</i> —				
	Clerk (part salary).....	\$ 312.48	\$ 300.00		
	(b) <i>Expenses</i>	400.00	700.00	\$	285.69
	Total Appropriation No. 147.....	\$ 712.48	\$ 1,000.00	\$	285.69

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
148.	AGRICULTURAL RELIEF AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Officer in Charge.....	\$ 3,200.00	\$ 3,200.00	\$ 1,740.24
	Investigator	3,200.00	3,200.00	2,049.95
	Stenographers: 1 at \$1,000; 1 at \$700.....	1,700.00	1,700.00	2,301.44
		<u>\$ 4,900.00</u>	<u>\$ 8,100.00</u>	<u>\$ 6,091.63</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 300.00	
	Travelling Expenses	1,300.00	1,200.00	
		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	
	Total Appropriation No. 148.....	<u>\$ 6,400.00</u>	<u>\$ 9,600.00</u>	<u>\$ 6,091.63</u>
149.	FREE FREIGHT ON STOCKER AND FEEDER CATTLE:			
	Freight and Express	\$ 2,500.00		\$ 5,875.84
				<u>\$150,664.56</u>
	SPECIAL WARRANTS:			
	TOTAL: AGRICULTURE DEPARTMENT, INCOME			
	ACCOUNT	<u>\$343,442.56</u>	<u>\$492,264.88</u>	<u>\$741,545.19</u>

CAPITAL ACCOUNT

172.	EQUIPMENT OF PROVINCIAL FARMS.....	<u>\$ 2,000.00</u>	<u>\$ 12,468.80</u>
175.	AGRICULTURAL PESTS	<u>\$ 9,000.00</u>	<u>\$ 3,224.30</u>
181.	PURE BRED BULLS PURCHASE ACT.....	<u>\$ 4,500.00</u>	<u>\$ 7,238.82</u>
182.	FREIGHT ON STOCKER AND FEEDER CATTLE.....	<u>\$ 2,500.00</u>	
	Fodder Relief		<u>\$ 69,444.13</u>
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL		
	ACCOUNT	<u>\$ 16,000.00</u>	<u>\$ 92,376.05</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
201. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Attorney General.....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 75.00	\$ 75.00	\$ 70.97
	Travelling Expenses.....	200.00	170.00	372.62
	Telegrams, Telephones and Postage.....	300.00	305.00	190.91
	Automobile			1,452.00
	Unclassified.....	320.00	345.00	271.79
		<u>\$ 895.00</u>	<u>\$ 895.00</u>	<u>\$ 2,358.29</u>
	Total Appropriation No. 201.....	<u>\$ 8,395.00</u>	<u>\$ 8,395.00</u>	<u>\$ 9,858.29</u>
202. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Attorney General.....	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Assistant Deputy Attorney General and Col- lector of Succession Duties.....	3,800.00	3,600.00	3,600.00
	Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at \$3,300	11,900.00	11,900.00	11,900.00
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 2 at \$1,700; 1 at \$1,600; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 1 at \$1,350; 1 at \$1,100; 1 at \$1,050; 3 at \$850; 3 at \$800; 4 at \$750; 2 at \$700	25,000.00	28,000.00	28,640.31
		<u>\$ 49,400.00</u>	<u>\$ 52,200.00</u>	<u>\$ 52,840.31</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 4,000.00	\$ 4,500.00	\$ 3,632.44
	Travelling Expenses.....	2,600.00	3,600.00	3,043.88
	Telegrams, Telephones and Postage.....	2,425.00	2,625.00	2,450.40
	Unclassified.....	745.00	845.00	608.90
		<u>\$ 9,770.00</u>	<u>\$ 11,570.00</u>	<u>\$ 9,735.62</u>
	Total Appropriation No. 202.....	<u>\$ 59,170.00</u>	<u>\$ 63,770.00</u>	<u>\$ 62,575.93</u>
203. SUPREME AND DISTRICT COURTS:				
(a)	<i>Salaries</i>	\$ 74,896.62	\$ 75,413.30	\$ 78,482.66
(b)	<i>Expenses</i>	5,655.00	6,755.00	6,168.06
	Total Appropriation No. 203.....	<u>\$ 80,551.62</u>	<u>\$ 82,168.30</u>	<u>\$ 84,650.72</u>
	Bassano	\$ 155.00	\$ 125.00	\$ 713.80
	Calgary	21,366.66	22,421.66	21,391.54
	Camrose	2,400.00	2,500.00	2,644.31
	Drumheller	2,083.32	2,058.32	2,095.56
	Edmonton	21,060.00	21,360.00	21,473.24
	Grande Prairie.....	3,266.66	3,191.66	3,254.91
	Hanna	2,433.34	2,483.34	2,511.26
	Lethbridge	5,600.00	5,650.00	5,645.56
	Macleod	2,700.00	2,700.00	2,752.23
	Medicine Hat	3,420.00	3,420.00	3,427.87
	Peace River	2,316.66	2,383.34	2,348.16
	Red Deer	3,316.66	3,366.66	3,399.32
	Stettler	1,500.00	1,400.00	3,079.84
	Taber	1,416.66	1,391.66	1,910.05
	Vegreville	4,000.00	4,300.00	4,362.35
	Wetaskiwin	3,516.66	3,416.66	3,640.72
	Total Appropriation No. 203.....	<u>80,551.62</u>	<u>\$ 82,168.30</u>	<u>\$ 84,650.72</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
204.	PROCESS ISSUERS	\$ 1,500.00	\$ 2,000.00	\$ 1,446.83
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:			
(a)	<i>Salaries</i>	\$ 46,283.38	\$ 52,240.00	\$ 63,748.96
(b)	<i>Expenses</i>	6,275.00	8,775.00	8,209.15
	Total Appropriation No. 205.....	\$ 52,558.38	\$ 61,015.04	\$ 71,958.11
	Bassano	\$ 200.00	\$ 200.00	\$ 452.79
	Calgary	13,613.34	13,813.34	14,903.93
	Camrose	1,350.00	1,650.00	1,604.30
	Drumheller	1,166.68	1,466.68	1,179.06
	Edmonton	16,630.00	20,400.00	21,696.54
	Grande Prairie	1,783.34	1,883.34	1,774.49
	Hanna	1,366.66	1,616.66	1,426.35
	Lethbridge	4,000.00	5,400.00	4,507.72
	Macleod	2,450.00	2,650.00	2,594.88
	Medicine Hat	1,400.00	2,620.00	2,347.72
	Peace River	433.34	466.66	455.89
	Red Deer	583.34	733.34	677.68
	Stettler	2,390.00	2,640.00	2,445.79
	Taber	758.34	833.34	1,018.30
	Vegreville	2,450.00	2,633.34	2,794.27
	Wetaskiwin	1,883.34	2,008.34	2,001.23
	Bailiffs	100.00		10,077.17
	Total Appropriation No. 205.....	\$ 52,558.38	\$ 61,015.04	\$ 71,958.11
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	<i>Salaries—</i>			
	3 at \$1,500; 6 at \$1,000	\$ 10,500.00	\$ 12,000.00	\$ 10,999.98
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries—</i>			
	10 at \$1,800; 1 at \$1,700; 1 at \$1,450; 1 at \$800	\$ 21,950.00	\$ 23,450.00	\$ 23,450.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,600.00	\$ 3,000.00	\$ 2,598.03
	Stenographic Services	3,000.00	3,000.00	3,498.76
	Unclassified	860.00	1,520.00	643.22
		\$ 6,460.00	\$ 7,520.00	\$ 6,740.01
	Total Appropriation No. 207.....	\$ 28,410.00	\$ 30,970.00	\$ 30,190.01
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries—</i>			
	2 at \$4,500; 2 at \$2,100; 1 at \$900	\$ 14,100.00	\$ 14,100.00	\$ 14,249.56
(b)	<i>Expenses—</i>			
	Fees	\$ 6,900.00	\$ 9,000.00	\$ 11,132.75
	Expenses	3,000.00	3,325.00	3,109.62
		\$ 9,900.00	\$ 12,325.00	\$ 14,242.37
	Total Appropriation No. 208.....	\$ 24,000.00	\$ 26,425.00	\$ 28,491.93
209.	WITNESSES, JURORS AND INTERPRETERS.....	\$ 30,000.00	\$ 32,000.00	\$ 29,900.41

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
210. CORONERS' INQUESTS AND INVESTIGATIONS:				
(a) <i>Salaries—</i>				
	Chief Coroner (part salary).....	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
(b) <i>Expenses—</i>				
	Fees	\$ 10,000.00	\$ 12,000.00	\$ 12,046.90
	Expenses	4,300.00	5,000.00	5,029.60
		\$ 14,300.00	\$ 17,000.00	\$ 17,076.50
	Total Appropriation No. 210.....	\$ 16,400.00	\$ 19,100.00	\$ 19,176.50
211. INCIDENTAL JUSTICE		\$ 15,350.00	\$ 19,000.00	\$ 25,179.40
212. LAW LIBRARIES		\$ 1,500.00	\$ 2,200.00	\$ 2,032.06
213. MASTERS IN CHAMBERS.....			\$ 9,000.00	\$ 9,000.00
214. POLICE MAGISTRATES:				
(a) <i>Salaries—</i>				
	Magistrates: 1 at \$4,500; 1 at \$3,600; 5 at \$2,400; 2 at \$2,100; 2 at \$1,800; 2 at \$1,500; 1 at \$1,200	\$ 32,100.00	\$ 48,200.00	\$ 54,412.39
	Clerks, Stenographers and Reporters: 5 at \$1,800; 1 at \$1,600	10,600.00	10,600.00	10,846.00
		\$ 42,700.00	\$ 58,800.00	\$ 65,258.39
(b) <i>Expenses—</i>				
	Fees	\$ 2,500.00	\$ 2,500.00	\$ 3,690.65
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	1,124.55
	Travelling Expenses	5,000.00	5,400.00	7,600.44
	Unclassified	730.00	1,305.00	680.80
		\$ 9,430.00	\$ 10,405.00	\$ 13,096.44
	Total Appropriation No. 214.....	\$ 52,130.00	\$ 69,205.00	\$ 78,354.83
215. LAND TITLES OFFICE, EDMONTON:				
(a) <i>Salaries—</i>				
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Surveyor	2,900.00	2,900.00	2,900.00
	Assistant Deputy Registrars: 2 at \$1,900; 1 at \$1,800	5,600.00	5,600.00	5,600.00
	Accountant	2,000.00	2,000.00	2,000.00
	Clerks and Stenographers: 1 at \$1,500; 3 at \$1,400; 2 at \$1,350; 1 at \$1,300; 3 at \$1,250; 1 at \$1,200; 1 at \$1,150; 1 at \$1,100; 3 at \$1,050; 1 at \$1,000; 2 at \$950	22,950.00	35,400.00	42,773.35
		\$ 36,650.00	\$ 49,100.00	\$ 56,473.35
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 4,000.00	\$ 5,350.00	\$ 1,545.72
	Telegrams, Telephones and Postage.....	3,575.00	5,075.00	3,477.15
	Unclassified.....	865.00	795.00	256.66
		\$ 8,440.00	\$ 11,220.00	\$ 5,279.53
	Total Appropriation No. 215.....	\$ 45,090.00	\$ 60,320.00	\$ 61,752.88

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
216.	LAND TITLES OFFICE, CALGARY:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900.....	10,600.00	10,600.00	10,600.00
	Accountant	1,600.00	1,600.00	1,600.00
	Clerks and Stenographers: 2 at \$1,600; 1 at \$1,500; 3 at \$1,400; 2 at \$1,350; 4 at \$1,300; 2 at \$1,250; 1 at \$1,000; 1 at \$850; 1 at \$750.....	21,900.00	33,200.00	48,829.05
		\$ 38,300.00	\$ 49,600.00	\$ 65,229.05
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 4,000.00	\$ 6,000.00	\$ 3,478.30
	Telegrams, Telephones and Postage.....	3,200.00	4,300.00	4,075.87
	Unclassified.....	835.00	835.00	285.46
		\$ 8,035.00	\$ 11,135.00	\$ 7,839.63
	Total Appropriation No. 216.....	\$ 46,335.00	\$ 60,735.00	\$ 73,068.68
217.	CONTINGENCIES	\$ 500.00	\$ 3,500.00	\$ 3,893.33
218.	CHILD WELFARE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
	Assistant Superintendent	2,400.00	2,400.00	2,400.00
	Accountant	1,500.00	1,500.00	1,500.00
	Inspectors: 3 at \$1,600; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400.....	9,150.00	10,650.00	12,250.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200; 2 at \$1,150; 1 at \$1,100; 2 at \$900; 1 at \$700.....	9,000.00	9,000.00	8,511.85
		\$ 24,650.00	\$ 26,150.00	\$ 27,261.85
(b)	<i>Expenses—</i>			
	Board and Clothing.....	\$ 32,000.00	\$ 50,000.00	\$ 57,531.32
	Travelling Expenses.....	10,000.00	15,000.00	14,527.84
	Medical Services	2,500.00	3,500.00	4,551.78
	Printing, Stationery and Office Supplies.....	1,250.00	1,500.00	1,594.92
	Unclassified.....	4,250.00	5,000.00	2,705.40
		\$ 50,000.00	\$ 75,000.00	\$ 80,911.26
	Less Reimbursements	7,000.00	10,000.00	8,748.86
		\$ 43,000.00	\$ 65,000.00	\$ 72,162.40
	Total Appropriation No. 218.....	\$ 67,650.00	\$ 91,150.00	\$ 99,424.25
219.	MOTHERS' ALLOWANCE ACT:			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 500.00	\$ 82.48
	Travelling Expenses	100.00	200.00	245.87
	Postage	100.00		83.29
	Fees and Commissions	10.00	10.00	2.00
		\$ 410.00	\$ 710.00	\$ 413.64
(c)	<i>Allowances</i>	\$441,500.00	\$441,579.00	\$479,193.40
	Less Reimbursements	200,000.00	206,579.00	211,134.25
		\$241,500.00	\$235,000.00	\$268,059.15
	Total Appropriation No. 219.....	\$241,910.00	\$235,710.00	\$268,472.79
220.	ROYAL CANADIAN MOUNTED POLICE:			
	Annual Instalment to Dominion Government.....	\$175,000.00	\$175,000.00	} *\$483,677.22
	Transportation and Maintenance of Prisoners.....	50,000.00	50,000.00	
	Total Appropriation No. 220.....	\$225,000.00	\$225,000.00	\$483,677.22

*Alberta Provincial Police.

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
221.	PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....	\$ 10,000.00	\$ 20,000.00	\$ 12,810.25
222.	COMMITTAL OF THE MENTALLY INCOMPETENT.....	\$ 5,300.00	\$ 10,000.00	\$ 9,139.50
223.	DEBT ADJUSTMENT ACT:			
	(a) <i>Salaries—</i>			
	Director	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Assistant Directors: 2 at \$2,100; 1 at \$2,000 ..	6,200.00	4,100.00	4,100.00
	Clerks and Stenographers: 2 at \$1,700; 1 at \$1,550; 2 at \$1,500; 1 at \$1,450; 2 at \$1,400; 3 at \$1,350; 1 at \$1,250; 1 at \$1,100; 1 at \$1,000; 3 at \$900; 2 at \$800; 4 at \$750; 7 at \$700	31,800.00	44,750.00	41,545.18
		\$ 41,600.00	\$ 52,450.00	\$ 49,245.18
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 4,100.00	\$ 1,900.00	\$ 5,388.88
	Postage, Telegrams and Telephones.....	6,600.00	6,000.00	5,807.64
	Legal Fees and Expenses	200.00	2,600.00	2,452.00
	Travelling Expenses	2,000.00	2,000.00	1,922.40
	Unclassified.....	615.00	1,415.00	568.58
		\$ 13,515.00	\$ 13,915.00	\$ 16,139.50
	Total Appropriation No. 223.....	\$ 55,115.00	\$ 66,365.00	\$ 65,384.68
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA..	\$ 1.00	\$ 1.00	
225.	CHILDREN OF UNMARRIED PARENTS ACT	\$ 1,400.00	\$ 1,000.00	\$ 1,564.21
226.	POSTAGE	\$ 2,200.00	\$ 2,000.00	\$ 2,045.65
227.	ADMINISTRATION OF ESTATES:			
	(a) <i>Salaries—</i>			
	Official Guardian and Administrator of Estates of the Mentally Incompetent.....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Clerks and Stenographers: 2 at \$2,200; 1 at \$1,450; 2 at \$1,200; 2 at \$1,000; 1 at \$850; 2 at \$800; 2 at \$750; 2 at \$700.....	15,600.00	16,600.00	15,905.45
		\$ 19,600.00	\$ 20,600.00	\$ 19,905.45
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 900.00	\$ 798.04
	Unclassified.....	475.00	520.00	166.55
		\$ 1,275.00	\$ 1,420.00	\$ 964.59
	Total Appropriation No. 227.....	\$ 20,875.00	\$ 22,020.00	\$ 20,870.04
	SPECIAL WARRANTS.....			\$ 1,200.00
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT.....	\$1,101,841.00	\$1,235,049.34	\$1,567,118.48

CAPITAL ACCOUNT

290.	JUDICIAL OFFICES EQUIPMENT.....			\$ 16,480.36
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VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
301. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 40.00	\$ 50.00	\$ 52.31
	Telegrams, Telephones and Postage	250.00	250.00	370.78
	Unclassified	560.00	700.00	514.53
		<u>\$ 850.00</u>	<u>\$ 1,000.00</u>	<u>\$ 937.62</u>
	Total Appropriation No. 301	<u>\$ 8,350.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,437.62</u>
302. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Supervisor of Schools	4,000.00	4,000.00	4,000.00
	Secretary to Department	2,700.00	2,700.00	2,700.00
	Law and Correspondence Clerk	2,400.00	2,400.00	2,400.00
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$1,450; 1 at \$1,350; 1 at \$1,250; 2 at \$1,150; 2 at \$1,100; 2 at \$1,050; 2 at \$850; 1 at \$750	13,100.00	13,700.00	13,867.24
		<u>\$ 29,400.00</u>	<u>\$ 30,000.00</u>	<u>\$ 30,167.24</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 7,700.00	\$ 10,300.00	\$ 11,868.38
	Travelling Expenses	400.00	1,000.00	720.13
	Telegrams and Telephones	250.00	300.00	323.07
	Unclassified	250.00	900.00	756.26
		<u>\$ 8,600.00</u>	<u>\$ 12,500.00</u>	<u>\$ 13,667.84</u>
	Total Appropriation No. 302	<u>\$ 38,000.00</u>	<u>\$ 42,500.00</u>	<u>\$ 43,835.08</u>
303. GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$993,555.00	\$1,016,881.00	\$972,399.34
	Consolidated Schools	121,077.00	139,423.00	140,179.76
	In Aid of Technical Education	45,000.00	47,300.00	53,983.47
	For School Libraries	5,000.00	5,800.00	6,065.92
	For Night Schools	4,000.00	4,400.00	4,140.55
	For Equalization Grants	147,000.00	194,000.00	153,995.29
	Total Appropriation No. 303	<u>\$1,315,632.00</u>	<u>\$1,407,804.00</u>	<u>\$1,330,764.33</u>
304. SCHOOL GRANTS ACT, Section 31			<u>\$ 40,000.00</u>	<u>\$ 38,762.66</u>
305. UNIVERSITY OF ALBERTA (including Statutory Grants):				
(a)	General Current Expenses	\$302,680.55	\$458,938.00	\$498,875.83
(b)	Pension Fund	20,000.00	19,000.00	19,125.14
(c)	Clinical Services at Hospital	21,250.00	21,250.00	25,000.00
		<u>\$343,930.55</u>	<u>\$499,188.00</u>	<u>\$543,000.97</u>
	Less Salary Deductions	*	32,000.00	*
		<u>\$343,930.55</u>	<u>\$467,188.00</u>	<u>\$543,000.97</u>
(d)	Public Health Laboratory—University of Al- berta	31,069.45	41,200.00	45,387.03
(e)	Research Council of Alberta—University of Alberta	15,000.00		
(f)	Debenture Interest \$281,113.61 (included in Ap- propriation No. 1)			
	Total Appropriation No. 305	<u>\$390,000.00</u>	<u>\$508,388.00</u>	<u>\$588,388.00</u>

* Salary deductions taken from respective items in 1933-34. In 1931-32 contributions of \$14,009.80 taken in as general revenue of the Province.

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
306. NORMAL SCHOOL AT CALGARY:				
(a) <i>Salaries—</i>				
	Principal	\$ 3,334.00	\$ 4,000.00	\$ 4,000.00
	Instructors: 2 at \$2,834; 1 at \$2,750; 2 at \$2,667; 1 at \$2,417; 1 at \$2,167; 1 at \$1,750; 1 at 1,654; 1 at 1,508; 1 at \$1,250; 1 at \$1,042	25,540.00	28,600.00	30,933.30
	Practice School Teachers: 1 at \$300; 7 at \$200	1,700.00	1,700.00	1,700.00
	Librarian	1,500.00	1,500.00	1,500.00
	Stenographers: 1 at \$1,300; 1 at \$900	2,200.00	2,200.00	2,053.00
		<u>\$ 34,274.00</u>	<u>\$ 38,000.00</u>	<u>\$ 40,186.30</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 750.00	\$ 830.00	\$ 758.73
	Travelling Expenses	150.00	187.00	137.80
	Medical Services and Supplies	500.00	500.00	415.50
	Books, Binding and Teaching Supplies	700.00	990.00	789.77
	Unclassified	150.00	260.00	202.51
		<u>\$ 2,250.00</u>	<u>\$ 2,767.00</u>	<u>\$ 2,304.31</u>
	Total Appropriation No. 306	<u>\$ 36,524.00</u>	<u>\$ 40,767.00</u>	<u>\$ 42,490.61</u>
307. NORMAL SCHOOL AT CAMROSE:				
(a) <i>Salaries—</i>				
	Principal	\$ 3,167.00	\$ 3,800.00	\$ 3,800.00
	Instructors: 1 at \$2,667; 1 at \$2,250; 1 at \$2,167; 1 at \$1,605; 1 at \$1,556; 2 at \$1,459; 1 at \$1,042; 1 at \$973	15,178.00	17,200.00	18,408.30
	Practice School Teachers: 1 at \$300; 13 at \$200	2,900.00	2,900.00	2,900.00
	Librarian and Instructor	1,300.00	1,300.00	1,216.61
	Stenographer	983.00	750.00	750.00
		<u>\$ 23,528.00</u>	<u>\$ 25,950.00</u>	<u>\$ 27,074.91</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 400.00	\$ 304.61
	Travelling Expenses	40.00	40.00	104.50
	Medical Services and Supplies	240.00	240.00	261.00
	Books, Binding and Teaching Supplies	400.00	500.00	176.19
	Unclassified	150.00	200.00	180.21
		<u>\$ 1,130.00</u>	<u>\$ 1,380.00</u>	<u>\$ 1,026.51</u>
	Total Appropriation No. 307	<u>\$ 24,658.00</u>	<u>\$ 27,330.00</u>	<u>\$ 28,101.42</u>
308. NORMAL SCHOOL AT EDMONTON:				
(a) <i>Salaries—</i>				
	Principal	\$ 1,319.00	\$ 3,800.00	\$ 3,800.00
	Instructors: 1 at \$1,145; 1 at \$1,111; 2 at \$1,077; 2 at \$1,041; 1 at \$792; 1 at \$267	7,551.00	21,700.00	25,470.80
	Practice School Teachers: 1 at \$90; 7 at \$60; 1 at \$24	534.00	1,780.00	1,780.00
	Librarian	542.00	1,300.00	1,300.00
	Stenographer	479.00	1,150.00	1,150.00
		<u>\$ 10,425.00</u>	<u>\$ 29,730.00</u>	<u>\$ 33,500.80</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 800.00	\$ 841.66
	Books, Binding and Teaching Supplies	200.00	900.00	615.31
	Medical Services and Supplies	900.00	450.00	351.83
	Unclassified	200.00	200.00	144.65
		<u>\$ 1,400.00</u>	<u>\$ 2,350.00</u>	<u>\$ 1,953.45</u>
	Total Appropriation No. 308	<u>\$ 11,825.00</u>	<u>\$ 32,080.00</u>	<u>\$ 35,454.25</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	with Actual for 1931-32
309.	SUMMER SCHOOL FOR TEACHERS.....	\$ 8,000.00	\$ 8,000.00	\$ 8,864.54
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	\$ 500.00	\$ 500.00	\$ 192.00
311.	TECHNICAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Director and Principal of Institute of Tech- nology	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Stenographer	1,300.00	1,300.00	1,296.40
		\$ 5,800.00	\$ 5,800.00	\$ 5,796.40
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 450.00	\$ 550.00	\$ 505.45
	Total Appropriation No. 311.....	\$ 6,250.00	\$ 6,350.00	\$ 6,301.85
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries—</i>			
	Vice-Principal	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	Instructors: 1 at \$3,500; 1 at \$3,000; 5 at \$2,800; 2 at \$2,700; 1 at \$2,500	28,400.00	31,500.00	31,792.50
	Storekeeper	1,500.00	1,500.00	1,571.10
	Instructors (part time)	20,000.00	21,900.00	29,018.53
	Stenographer	900.00	1,600.00	1,600.00
		\$ 54,300.00	\$ 60,000.00	\$ 67,482.13
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 2,500.00	\$ 2,218.18
	Books, Binding and Teaching Supplies.....	5,000.00	7,200.00	5,552.89
	Unclassified.....	1,200.00	1,300.00	1,323.32
		\$ 7,700.00	\$ 11,000.00	\$ 9,094.39
	Total Appropriation No. 312.....	\$ 62,000.00	\$ 71,000.00	\$ 76,576.52
313.	INSPECTION OF SCHOOLS:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Inspectors: 1 at \$3,250; 1 at \$3,084; 14 at \$2,667; 1 at \$2,584; 6 at \$2,500; 2 at \$2,417; 2 at \$2,334; 2 at \$2,250	75,258.00	90,600.00	96,784.87
	Stenographer	1,200.00	1,200.00	1,200.00
		\$ 80,458.00	\$ 95,800.00	\$101,984.87
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,000.00	\$ 2,000.00	\$ 1,430.63
	Travelling Expenses	27,450.00	32,000.00	35,057.36
	Unclassified.....	2,750.00	2,750.00	1,114.60
		\$ 32,200.00	\$ 36,750.00	\$ 37,602.59
	Total Appropriation No. 313.....	\$112,658.00	\$132,550.00	\$139,587.46
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:			
(a)	<i>Salaries—</i>			
	Registrar		\$ 3,000.00	\$ 2,709.23
	Assistant Registrar	\$ 1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$750	7,650.00	8,350.00	8,331.12
		\$ 9,450.00	\$ 13,150.00	\$ 12,840.35

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS'			
	BUREAU—Continued:			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 22,000.00	\$ 24,000.00	\$ 23,181.54
	Setting Examination Papers.....	2,200.00	2,200.00	1,907.96
	Reading Examination Papers.....	33,000.00	37,000.00	35,459.24
	Clerical Services (Examination Staff).....	8,000.00	9,000.00	8,869.49
	Unclassified.....	2,350.00	3,530.00	2,594.60
		<u>\$ 67,550.00</u>	<u>\$ 75,730.00</u>	<u>\$ 72,012.83</u>
	Total Appropriation No. 314.....	<u>\$ 77,000.00</u>	<u>\$ 88,880.00</u>	<u>\$ 84,853.18</u>
315.	SCHOOL GRANTS BRANCH (Including Statistics):			
(a)	<i>Salaries—</i>			
	Statistician	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,100; 1 at \$850; 2 at \$750.....	5,000.00	5,000.00	4,789.59
		<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 6,789.59</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 425.00	\$ 425.00	\$ 568.02
	Unclassified.....	150.00	150.00	
		<u>\$ 575.00</u>	<u>\$ 575.00</u>	<u>\$ 568.02</u>
	Total Appropriation No. 315.....	<u>\$ 7,575.00</u>	<u>\$ 7,575.00</u>	<u>\$ 7,357.61</u>
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:			
(a)	<i>Salaries—</i>			
	Attendance Officer	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,100; 1 at \$1,050; 1 at \$850	4,250.00	5,000.00	4,997.88
		<u>\$ 6,250.00</u>	<u>\$ 7,000.00</u>	<u>\$ 6,997.88</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 420.00	\$ 420.00	\$ 420.38
	Unclassified.....	80.00	110.00	24.25
		<u>\$ 500.00</u>	<u>\$ 530.00</u>	<u>\$ 444.63</u>
	Total Appropriation No. 316.....	<u>\$ 6,750.00</u>	<u>\$ 7,530.00</u>	<u>\$ 7,442.51</u>
317.	ORGANIZATION OF SCHOOLS:			
(a)	<i>Salaries—</i>			
	Organizer	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
	Clerk and Stenographer	750.00	1,500.00	1,493.85
		<u>\$ 2,650.00</u>	<u>\$ 3,400.00</u>	<u>\$ 3,393.85</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00	\$ 124.34
	Travelling Expenses	340.00	440.00	112.23
	Unclassified.....	10.00	10.00	6.35
		<u>\$ 600.00</u>	<u>\$ 700.00</u>	<u>\$ 242.92</u>
	Total Appropriation No. 317.....	<u>\$ 3,250.00</u>	<u>\$ 4,100.00</u>	<u>\$ 3,636.77</u>
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Manager	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
	Building Supervisor	2,400.00	2,400.00	2,393.40
	Clerks and Stenographers: 1 at \$950; 1 at \$850	1,800.00	1,800.00	2,180.64
		<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>	<u>\$ 6,474.04</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
318. SCHOOL BUILDINGS BRANCH—Continued:				
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 400.00	\$ 242.99
	Unclassified.....	200.00	200.00	89.49
		\$ 500.00	\$ 600.00	\$ 332.48
	Total Appropriation No. 318.....	\$ 6,600.00	\$ 6,700.00	\$ 6,806.52
319. FREE SCHOOL TEXTS:				
(a) <i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 200.00	\$ 240.72
	Freight, Express and Cartage.....	3,075.00	3,170.00	2,676.18
	Readers	19,680.00	19,870.00	23,392.51
	Unclassified.....	460.00	510.00	378.16
		\$ 23,415.00	\$ 23,750.00	\$ 26,687.57
	Total Appropriation No. 319.....	\$ 24,665.00	\$ 25,000.00	\$ 27,937.57
320. EDUCATION, MAINTENANCE AND TRANSPORTA- TION OF DEAF AND BLIND CHILDREN				
		\$ 46,000.00	\$ 48,000.00	\$ 50,789.78
321. MISCELLANEOUS GRANTS:				
	Alberta Educational Association.....			\$ 300.00
	Alberta Trustees' Association.....			300.00
	Musical Festivals	\$ 1,100.00	\$ 1,000.00	780.00
	Canadian Institute for the Blind.....	5,000.00	5,000.00	5,000.00
	School Fairs		2,400.00	2,192.17
	Public Libraries	4,200.00	4,500.00	3,302.53
	Total Appropriation No. 321.....	\$ 10,300.00	\$ 12,900.00	\$ 11,874.70
322. BOARD OF REFERENCE				
		\$ 350.00	\$ 500.00	\$ 46.00
324. POSTAGE				
		\$ 9,500.00	\$ 8,900.00	\$ 9,914.82
325. EDUCATION OF SOLDIERS' CHILDREN ACT				
		\$ 10,000.00	\$ 15,000.00	\$ 15,707.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT				
		\$2,216,387.00	\$2,550,854.00	\$2,574,122.80

CAPITAL ACCOUNT

370. LOANS TO SCHOOL DISTRICTS	\$ 1,000.00	\$ 7,844.50
371. LOANS TO NORMAL SCHOOL STUDENTS	\$ 75,000.00	\$112,853.45
372. UNIVERSITY OF ALBERTA	\$ 10,000.00	\$ 43,717.52
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 86,000.00	\$164,415.47

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
402. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
	Assistant Deputy Minister	3,000.00	3,000.00	3,000.00
	Supervisor of Taxation and Accountant	2,100.00	2,000.00	1,749.99
	Assistant Accountant	1,400.00	1,600.00	1,673.46
	Research Officer	2,800.00	2,800.00	2,800.00
	Tax Recovery Officer	2,500.00	2,500.00	2,500.00
	Chief Correspondence Clerk	2,500.00	2,500.00	2,500.00
	Inspectors: 1 at \$2,400; 1 at \$2,200; 1 at \$2,100	6,700.00	6,700.00	6,700.00
	Assessors: 1 at \$2,300; 13 at \$1,800; 3 at \$1,700; 2 at \$1,500	33,800.00	33,800.00	35,106.27
	Clerks: 1 at \$1,700; 4 at \$1,600; 1 at \$1,550; 1 at \$1,450; 1 at \$1,400; 4 at \$1,350; 2 at \$1,300; 2 at \$1,050; 2 at \$1,000; 1 at \$950; 1 at \$800; 1 at \$750; 1 at \$700	27,800.00	35,650.00	43,270.37
	Book-keeping Machine Operators: 1 at \$1,450; 1 at \$1,000; 8 at \$750	8,450.00	5,500.00	5,509.25
	Stenographers: 1 at \$1,200; 1 at \$1,100; 2 at \$1,050; 2 at \$1,000; 1 at \$950; 4 at \$800; 2 at \$750; 1 at \$700	12,750.00	11,350.00	11,456.43
		<u>\$108,550.00</u>	<u>\$112,150.00</u>	<u>\$121,015.77</u>
(b) <i>Expenses—</i>				
	Equipment			\$ 1,245.04
	Freight, Express and Cartage	\$ 50.00	\$ 150.00	17.79
	Newspapers and Periodicals	35.00	60.00	33.70
	Telegrams, Telephones and Postage	500.00	500.00	829.79
	Printing, Stationery and Office Supplies	5,000.00	6,000.00	7,476.08
	Repairs and Replacements	500.00	150.00	64.20
	Travelling Expenses	20,000.00	33,000.00	28,372.20
	Unclassified	200.00	202.30	291.65
		<u>\$ 26,285.00</u>	<u>\$ 40,062.30</u>	<u>\$ 38,330.45</u>
		\$134,835.00	\$152,212.30	\$159,346.22
	Less Reimbursement re Administration of Improvement Districts and Municipal Districts	85,000.00	78,000.00	60,000.00
	Total Appropriation No. 402	<u>\$ 49,835.00</u>	<u>\$ 74,212.30</u>	<u>\$ 99,346.22</u>
 403. NO APPROPRIATION				
				<u>\$ 750.00</u>
 406. ALBERTA ASSESSMENT COMMISSION:				
(a) <i>Salaries—</i>				
	Chairman	\$ 4,750.00	\$ 4,750.00	\$ 4,750.00
	Secretary	1,500.00	1,500.00	1,500.00
	Stenographer	900.00	900.00	900.00
		<u>\$ 7,150.00</u>	<u>\$ 7,150.00</u>	<u>\$ 7,150.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 7,600.00	\$ 9,500.00	\$ 6,556.49
	Printing, Stationery and Office Supplies	150.00	150.00	219.94
	Telegrams, Telephones and Postage	135.00	150.00	132.85
	Equipment	40.00	40.00	
	Unclassified	10.00	10.00	517.90
		<u>\$ 7,935.00</u>	<u>\$ 9,850.00</u>	<u>\$ 7,427.18</u>
	Total Appropriation No. 406	<u>\$ 15,085.00</u>	<u>\$ 17,000.00</u>	<u>\$ 14,577.18</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
407.	CONTINGENCIES	\$ 50.00	\$ 300.00	\$ 2,045.34
408.	POSTAGE	\$ 5,000.00	\$ 5,000.00	\$ 4,579.40
409.	LAND FORFEITURE PROCEEDINGS		\$ 5,000.00	\$ 6,161.77
412.	LIVE STOCK ENCOURAGEMENT ACT:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,600.00	\$ 1,600.00	\$ 1,342.62
	Collectors: 1 at \$1,800; 1 at \$1,500	3,300.00	3,300.00	3,074.94
	Stenographer	900.00	700.00	700.00
		\$ 5,800.00	\$ 5,600.00	\$ 5,117.56
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 200.00	\$ 49.01
	Travelling Expenses	2,000.00	3,000.00	4,896.65
	Unclassified	200.00	200.00	97.41
		\$ 2,300.00	\$ 3,400.00	\$ 5,043.07
	Total Appropriation No. 412.....	\$ 8,100.00	\$ 9,000.00	\$ 10,160.63
413.	SEED GRAIN AND RELIEF ADJUSTMENT BOARD AND TAX CONSOLIDATION BOARD:			
(a)	<i>Salaries—</i>			
	Clerks: 1 at \$1,700; 1 at \$750	\$ 2,450.00	\$ 4,650.00	\$ 4,436.48
	Stenographers: 1 at \$1,100; 1 at \$1,050; 1 at \$800; 2 at \$750; 1 at \$700; 1 at \$500 (part salary)	5,650.00	6,400.00	1,812.98
	Assessors: 2 at \$1,800.....	3,600.00	3,600.00	3,600.00
		\$ 11,700.00	\$ 14,650.00	\$ 9,849.46
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 750.00	\$ 850.00	\$ 762.13
	Travelling Expenses	1,800.00	2,500.00	2,110.20
	Unclassified	300.00	725.00	427.76
		\$ 2,850.00	\$ 4,075.00	\$ 3,300.09
		\$ 14,550.00	\$ 18,725.00	\$ 13,149.55
	Less Dominion Government Reimbursement.....	5,000.00	6,800.00	3,145.00
	Total Appropriation No. 413.....	\$ 9,550.00	\$ 11,925.00	\$ 10,004.55
414.	CHARITABLE PURPOSES AND CARE OF INCUR- ABLES:			
(a)	<i>Salaries—</i>			
	Clerks: 1 at \$1,600; 1 at \$600 (part salary).....	\$ 2,200.00	\$ 1,800.00	\$ 1,642.61
	Stenographers: 1 at \$750; 1 at \$700	1,450.00	1,450.00	1,418.49
		\$ 3,650.00	\$ 3,250.00	\$ 3,061.10
(b)	<i>Expenses—</i>			
	Board	\$ 15,600.00	\$ 23,200.00	\$ 32,985.65
	Burial Expenses	240.00	234.47	560.40
	Clothing	1,230.00	1,641.32	2,432.06
	Grants	1,800.00	1,800.00	1,740.00
	Hospital and Medical Supplies	1,060.00	1,350.00	446.42

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
414. CHARITABLE PURPOSES AND CARE OF INCURABLES				
<i>Continued:</i>				
(b) <i>Expenses—Continued:</i>				
	Medical Services	\$ 2,120.00	\$ 2,700.00	\$ 3,160.24
	Printing, Stationery and Office Supplies	200.00	104.21	208.40
	Telegrams and Telephones	400.00	450.00	971.04
	Travelling Expenses	1,000.00	3,600.00	2,598.19
	Unclassified	700.00	2,000.00	1,385.11
		<u>\$ 24,350.00</u>	<u>\$ 37,080.00</u>	<u>\$ 46,487.51</u>
	Total Appropriation No. 414	<u>\$ 28,000.00</u>	<u>\$ 40,330.00</u>	<u>\$ 49,548.61</u>
	Special Warrant			<u>\$ 131.67</u>
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$115,620.00</u>	<u>\$162,767.30</u>	<u>\$197,305.37</u>

CAPITAL ACCOUNT

462. MACHINE ACCOUNTING EQUIPMENT	<u>\$ 5,000.00</u>		
463. CHARITABLE PURPOSES AND CARE OF INCURABLES	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 58,844.02</u>
464. *ADMINISTRATION OF TILLEY EAST AND BERRY CREEK AREAS:			
(a) <i>Salaries—</i>			
	Administrator	\$ 2,200.00	
	Stenographer	900.00	
	Extra Assistance	2,100.00	
		<u>\$ 5,200.00</u>	
Special Warrant 12/31, Seed Grain in Municipal Districts and Improvement Districts			<u>\$137,647.37</u>
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 30,200.00</u>	<u>\$ 30,000.00</u>	<u>\$196,491.39</u>

*Previously Paid as a Capital Refund

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
501. MINISTER'S OFFICE:				
(Paid out of Appropriation No. 21).				
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary and Registrar of Companies	\$ 5,000.00	\$ 5,000.00	\$ - 5,000.00
	Secretary to Department	2,700.00	.....	.....
	Inspectors: 1 at \$2,400; 1 at \$1,800; 1 at \$1,500	5,700.00	.....	.....
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 2 at \$850; 3 at \$800; 2 at \$750; 1 at \$725; 3 at \$700	11,075.00	8,125.00	8,111.01
	Extra Assistance .....	.....	500.00	335.25
		\$ 26,675.00	\$ 15,825.00	\$ 15,646.26
(b) <i>Expenses—</i>				
	Advertising	\$ 100.00	.....	.....
	Fees and Commissions	50.00	.....	\$ 50.00
	Postage, Telegrams and Telephones	100.00	\$ 300.00	114.15
	Printing, Stationery and Office Supplies	2,000.00	2,500.00	1,970.25
	Travelling Expenses	2,500.00	1,000.00	957.41
	Unclassified .....	.....	75.00	19.50
		\$ 4,750.00	\$ 3,875.00	\$ 3,111.31
	Total Appropriation No. 502.....	\$ 31,425.00	\$ 19,700.00	\$ 18,757.57
503. THE CORPORATIONS TAXATION ACT:				
(a) <i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 300.00	\$ 308.26
	Unclassified	50.00	50.00	22.68
		\$ 150.00	\$ 350.00	\$ 330.94
	Total Appropriation No. 503.....	\$ 1,400.00	\$ 1,600.00	\$ 1,580.94
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
(a) <i>Salaries—Moving Picture Censor's Branch—</i>				
	Chief Censor	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant Censor \$1,300; Projectionist \$1,600; Stenographer: \$750	3,650.00	3,650.00	3,647.95
	Extra Assistance	105.00	150.00	105.00
Administration Branch—				
	Clerks and Stenographers: 1 at \$1,400; 1 at \$725	2,125.00	2,125.00	2,125.00
		\$ 8,880.00	\$ 8,925.00	\$ 8,877.95
(b) <i>Expenses—Moving Picture Censor's Branch—</i>				
	Cinema and Photographic Supplies	\$ 100.00	\$ 100.00	\$ 193.46
	Telegrams, Telephones and Postage	50.00	50.00	43.30
	Printing, Stationery and Office Supplies	125.00	175.00	133.20
	Repairs and Replacements	100.00	.....	153.00
	Travelling Expenses	50.00	25.00	70.00
	Unclassified .....	.....	50.00	30.13
		\$ 425.00	\$ 400.00	\$ 623.09

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
504.	THE THEATRES AND AMUSEMENTS TAX ACTS:			
	<i>Continued</i>			
(c)	<i>Expenses—Administration Branch—</i>			
	Advertising	\$ 75.00		\$ 75.00
	Amusements Tax Tickets and Supplies	550.00	\$ 550.00	443.89
	Equipment	50.00	75.00	35.64
	Freight, Express and Cartage	150.00	150.00	145.35
	Telegrams, Telephones and Postage	50.00	50.00	43.35
	Printing, Stationery and Office Supplies	400.00	525.00	399.55
	Unclassified		75.00	220.87
		<u>\$ 1,275.00</u>	<u>\$ 1,425.00</u>	<u>\$ 1,363.65</u>
	Total Appropriation No. 504.	<u>\$ 10,580.00</u>	<u>\$ 10,750.00</u>	<u>\$ 10,864.69</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC ACT:			
(a)	<i>Salaries—</i>			
	Department Agent at Calgary (part salary) ..	\$ 1,533.34	\$ 1,533.34	\$ 1,533.32
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,450; 1 at \$1,350; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$850; 2 at \$800; 7 at \$750; 1 at \$725; 3 at \$700; 1 at \$700 (part sal- ary); 2 at \$500 (part salaries)	20,675.00	20,025.00	20,256.58
	Extra Assistance		2,000.00	1,348.50
		<u>\$ 22,208.34</u>	<u>\$ 23,558.34</u>	<u>\$ 23,138.40</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 500.00		\$ 1,009.90
	Auto Plates and Chauffeurs' Badges	10,000.00	\$ 11,500.00	10,671.88
	Equipment	50.00	500.00	294.78
	Freight, Express and Cartage	3,600.00	4,000.00	3,880.85
	Telegrams, Telephones and Postage	1,000.00	2,300.00	1,908.99
	Printing, Stationery and Office Supplies	4,000.00	4,500.00	4,461.72
	Rates, Rentals and Insurance	200.00	400.00	164.70
	Travelling Expenses	50.00	100.00	105.07
	Wages	600.00	700.00	747.50
	Unclassified		900.00	101.44
		<u>\$ 20,000.00</u>	<u>\$ 24,900.00</u>	<u>\$ 23,346.83</u>
	Total Appropriation No. 505.	<u>\$ 42,208.34</u>	<u>\$ 48,458.34</u>	<u>\$ 46,485.23</u>
506.	POSTAGE	<u>\$ 9,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 8,142.09</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....	<u>\$ 94,613.34</u>	<u>\$ 89,508.34</u>	<u>\$ 85,830.52</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
601. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>
(b)	<i>Expenses</i>	\$ 1,100.00	\$ 1,050.00	\$ 1,661.07
	Total Appropriation No. 601.....	<u>\$ 4,850.00</u>	<u>\$ 4,800.00</u>	<u>\$ 5,411.07</u>
602. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Assistant Deputy Minister (part salary).....	400.00	400.00	400.00
	Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$750	2,850.00	3,650.00	3,712.85
		<u>\$ 10,050.00</u>	<u>\$ 10,850.00</u>	<u>\$ 10,912.85</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 400.00	\$ 500.00	\$ 389.60
	Printing, Stationery and Office Supplies.....	500.00	1,500.00	2,542.13
	Unclassified.....	700.00	600.00	675.40
		<u>\$ 1,600.00</u>	<u>\$ 2,600.00</u>	<u>\$ 3,607.13</u>
	Total Appropriation No. 602.....	<u>\$ 11,650.00</u>	<u>\$ 13,450.00</u>	<u>\$ 14,519.98</u>
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a)	<i>Salaries—</i>			
	Chief Coroner (part salary).....	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	Inspector of Equipment.....	1,900.00	1,900.00	1,900.00
	Stenographer	900.00	900.00	817.40
		<u>\$ 4,900.00</u>	<u>\$ 4,900.00</u>	<u>\$ 4,817.40</u>
(b)	<i>Expenses—</i>			
	Grants	\$385,200.00	\$400,000.00	\$417,519.00
	Travelling Expenses.....	1,750.00	2,000.00	1,870.04
	Unclassified.....	250.00	100.00	419.55
		<u>\$387,200.00</u>	<u>\$402,100.00</u>	<u>\$419,808.59</u>
	Total Appropriation No. 603.....	<u>\$392,100.00</u>	<u>\$407,000.00</u>	<u>\$424,625.99</u>
604. CENTRAL ALBERTA SANATORIUM, CALGARY:				
(a)	<i>Salaries—</i>			
	Medical Superintendent.....	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
	Physicians: 1 at \$4,197; 1 at \$2,424.....	6,621.00	6,621.00	6,621.00
	Travelling Diagnostician.....	3,324.00	3,324.00	3,324.00
	Dentist (part salary).....	1,550.00	1,100.00	550.00
	Bursar	2,340.00	2,340.00	2,340.00
	Nurses: Matron \$2,028; Assistant Matron \$1,404; Night Supervisor \$1,524; 4 at \$1,404; 7 at \$1,284; 6 at \$1,164.....	26,544.00	26,664.00	26,553.13
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 5 at \$984	8,172.00	8,172.00	8,958.35
	X-Ray and Laboratory: 1 at \$1,164; 1 at \$1,200	2,364.00	2,484.00	1,304.82
	Dietitian	1,524.00	1,524.00	1,524.00
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 1 at \$804; 1 at \$744; 3 at \$684	13,896.00	13,956.00	14,252.00
	Accountant	1,500.00	1,500.00	1,500.00
	Clerks and Storekeeper: 1 at \$1,500; 1 at \$1,404; 1 at \$1,260; 1 at \$960; 3 at \$240 (patients, part time).....	5,844.00	5,844.00	5,160.93

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
604.	CENTRAL ALBERTA SANATORIUM, CALGARY—Con- tinued:			
(a)	<i>Salaries—Continued—</i>			
	Maids and Cleaning Orderlies: 4 at \$924; 5 at \$804; 12 at \$744; 6 at \$684.....	\$ 20,748.00	\$ 21,048.00	\$ 22,669.98
	Laundry Help: 1 at \$1,680; 1 at \$744; 3 at \$684	4,476.00	4,536.00	4,518.31
	Gardeners and Outside Help: 1 at \$1,400; 1 at \$984; 1 at \$924.....	3,308.00	3,308.00	3,308.00
	Truck Driver	1,284.00	1,284.00	1,284.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	3,709.03
	Extra Assistance	1,500.00	6,000.00	6,132.55
		<u>\$113,915.00</u>	<u>\$118,625.00</u>	<u>\$118,910.10</u>
(b)	<i>Expenses—</i>			
	Board	\$ 40,000.00	\$ 53,000.00	\$ 44,100.34
	Cinema and Photographic Supplies.....	325.00	500.00	403.25
	Equipment	2,500.00	2,500.00	3,506.42
	Freight and Express	700.00	800.00	834.91
	Hospital and Medical Supplies.....	5,700.00	6,800.00	6,793.42
	Laundry and Cleaning.....	2,000.00	2,100.00	3,380.66
	Material	700.00	900.00	713.06
	Printing, Stationery and Office Supplies.....	700.00	700.00	781.95
	Repairs and Replacements.....	2,100.00	1,600.00	2,367.26
	Telegrams, Telephones and Postage	1,300.00	1,600.00	1,358.54
	Travelling Expenses	1,600.00	1,600.00	1,388.20
	Wages	2,000.00	1,800.00	3,025.40
	Unclassified.....	1,850.00	1,925.00	2,697.63
	Additional Accommodation for Patients.....		25,000.00	
		<u>\$ 61,475.00</u>	<u>\$100,825.00</u>	<u>\$ 71,351.04</u>
	Total Appropriation No. 604	<u>\$175,390.00</u>	<u>\$219,450.00</u>	<u>\$190,261.14</u>
605.	PUBLIC HEALTH ACT:			
(a)	<i>Salaries—</i>			
	Provincial Sanitary Engineer (part salary).....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Director, Division of Communicable Diseases.....	3,500.00	3,100.00	3,500.00
	Health Inspectors: 1 at \$1,800; 1 at \$1,750; 1 at \$1,550; 1 at \$484 (part salary).....	5,584.00	5,584.00	7,368.78
	Lecturer	2,000.00	2,000.00	2,000.00
	Stenographers: 1 at \$1,000; 1 at \$750	1,750.00	1,650.00	1,750.00
		<u>\$ 16,434.00</u>	<u>\$ 15,934.00</u>	<u>\$ 18,218.78</u>
(b)	<i>Expenses—</i>			
	Automobile			\$ 1,537.08
	Travelling Expenses	\$ 4,000.00	\$ 11,000.00	8,487.33
	Medical Services	3,000.00	3,000.00	3,005.78
	Hospital and Medical Supplies.....	8,000.00	12,000.00	5,690.09
	Printing, Stationery and Office Supplies.....	1,330.00	2,100.00	1,331.70
	Telegrams, Telephones and Postage	300.00	400.00	397.27
	Health Units	10,500.00	10,500.00	10,000.00
	Unclassified.....	1,050.00	850.00	1,173.18
		<u>\$ 28,180.00</u>	<u>\$ 39,850.00</u>	<u>\$ 31,622.43</u>
	Total Appropriation No. 605.....	<u>\$ 44,614.00</u>	<u>\$ 55,784.00</u>	<u>\$ 49,841.21</u>
606.	PUBLIC HEALTH NURSING BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Nurses: 6 at \$1,800; 5 at \$1,600; 1 at \$1,400	20,200.00	22,000.00	24,241.38
	District Doctor	2,500.00	4,900.00	4,900.00
	Stenographer	1,050.00	1,050.00	1,050.00
		<u>\$ 25,750.00</u>	<u>\$ 29,950.00</u>	<u>\$ 32,191.38</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
606. PUBLIC HEALTH NURSING BRANCH—Continued:				
(b)	<i>Expenses—</i>			
	Automobiles			\$ 1,404.89
	Clothing			384.40
	Equipment		\$ 270.00	19.23
	Hospital and Medical Supplies.....	\$ 2,500.00	2,500.00	1,656.82
	Printing, Stationery and Office Supplies.....	800.00	1,400.00	982.18
	Repairs and Replacements.....	1,500.00	2,500.00	1,248.50
	Travelling Expenses	3,400.00	7,800.00	6,903.31
	Unclassified.....	1,800.00	1,400.00	1,702.40
		\$ 10,000.00	\$ 15,870.00	\$ 14,301.73
	Total Appropriation No. 606.....	\$ 35,750.00	\$ 45,820.00	\$ 46,493.11
607. VITAL STATISTICS BRANCH:				
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Registrar at Calgary (part salary).....	766.67	766.67	766.67
	Acting Deputy Registrar and Accountant.....	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800; 2 at \$775; 5 at \$700; 1 at \$750; 1 at \$350 (part salary); 2 at \$250 (part salaries)	9,550.00	9,500.00	9,685.99
	Inspector (part salary).....	966.64	966.64	966.64
		\$ 15,583.31	\$ 15,533.31	\$ 15,719.30
(b)	<i>Expenses—</i>			
	Fees	\$ 1,000.00	\$ 1,175.00	
	Printing, Stationery and Office Supplies.....	2,200.00	4,000.00	\$ 3,173.21
	Travelling Expenses	200.00	300.00	224.20
	Telegrams, Telephones and Postage.....	1,200.00	1,100.00	1,301.54
	Unclassified.....	175.00	175.00	57.18
		\$ 4,775.00	\$ 6,750.00	\$ 4,756.13
	Total Appropriation No. 607.....	\$ 20,358.31	\$ 22,283.31	\$ 20,475.43
608. HOSPITALS BRANCH:				
(a)	<i>Salaries—</i>			
	Secretary	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Stenographer	950.00	950.00	884.25
		\$ 3,950.00	\$ 3,950.00	\$ 3,884.25
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 800.00	\$ 1,200.00	\$ 853.05
	Printing, Stationery and Office Supplies.....	150.00	180.00	299.04
	Telegrams, Telephones and Postage.....	100.00	250.00	116.52
	Unclassified.....	70.00	70.00	3.80
		\$ 1,120.00	\$ 1,700.00	\$ 1,272.41
	Total Appropriation No. 608.....	\$ 5,070.00	\$ 5,650.00	\$ 5,156.66
609. INSULIN:				
		\$ 7,000.00	\$ 3,500.00	\$ 5,035.36
610. DIVISION OF SOCIAL HYGIENE:				
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Nurses and Orderlies: 1 at \$1,600; 1 at \$1,450; 2 at \$1,200	5,450.00	5,450.00	5,450.00
	Stenographer (part time)	450.00	450.00	450.00
	Extra Assistance			170.35
		\$ 9,100.00	\$ 9,100.00	\$ 9,270.35

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
610.	DIVISION OF SOCIAL HYGIENE—Continued:			
(b)	<i>Expenses—</i>			
	Board	\$ 450.00	\$ 250.00	\$ 330.50
	Hospital and Medical Supplies	3,185.00	4,975.00	2,298.65
	Medical Services	2,500.00	2,130.00	3,604.98
	Printing, Stationery and Office Supplies	200.00	200.00	91.85
	Rates, Rentals and Insurance	450.00	1,050.00	1,125.00
	Travelling Expenses	450.00	500.00	607.13
	Unclassified	650.00	350.00	922.22
		\$ 7,885.00	\$ 9,455.00	\$ 8,980.33
	Less subvention from the Dominion Govern- ment		6,504.21	6,504.21
		\$ 7,885.00	\$ 2,950.79	\$ 2,476.12
	Total Appropriation No. 610	\$ 16,985.00	\$ 12,050.79	\$ 11,746.47

611.	GRANTS TO ORPHANAGES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
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612. PROVINCIAL MENTAL INSTITUTE, OLIVER:

(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,360.00	\$ 5,360.00	\$ 6,792.06
	Medical Officer	2,748.00	2,748.00	3,029.70
	Administrative Assistant	2,268.00	2,268.00	2,268.00
	Bursar	2,340.00	2,340.00	2,340.00
	Gardeners: 1 at \$1,696.50 (part salary); 1 at \$1,224; 1 at \$984	3,904.50	3,885.50	3,889.86
	Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200	4,562.00	4,562.00	4,562.00
	Laundrymen: 1 at \$1,440; 1 at \$730	2,170.00	2,170.00	2,172.00
	Storekeeper	1,320.00	1,320.00	1,320.00
	Stenographer	960.00	960.00	960.00
	Night Supervisor	1,260.00	1,260.00	1,260.00
	Occupational Therapist	1,152.00	1,152.00	1,152.00
	Attendants: 10 at \$1,152; 6 at \$1,092; 26 at \$1,032	44,904.00	44,964.00	42,116.07
	Dentist (part salary)	1,167.50	1,375.00	275.00
	Extra Assistance	1,500.00	2,610.00	2,610.00
		\$ 75,616.00	\$ 76,974.50	\$ 74,746.69
(b)	<i>Expenses—</i>			
	Board	\$ 23,000.00	\$ 25,000.00	\$ 19,522.97
	Clothing	6,000.00	6,500.00	6,031.69
	Equipment	750.00	750.00	493.58
	Laundry and Cleaning	2,325.00	2,500.00	2,752.08
	Unclassified	6,095.00	6,550.00	6,543.83
		\$ 38,170.00	\$ 41,300.00	\$ 35,344.15
	Total Appropriation No. 612	\$113,786.00	\$118,274.50	\$110,090.84

613. PROVINCIAL TRAINING SCHOOL, RED DEER:

(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 4,600.00	\$ 4,600.00	\$ 4,893.98
	Bursar	1,824.00	1,824.00	1,824.00
	Clerk	1,260.00	1,260.00	1,260.00
	Stenographers: 1 at \$1,020; 1 at \$792	1,812.00	1,020.00	1,020.00
	Matrons: 1 at \$1,392; 1 at \$1,152	2,544.00	2,544.00	2,857.50
	Graduate Nurse	1,332.00	1,332.00	1,219.95
	Teachers and Instructresses: 1 at \$1,404; 1 at \$1,152; 1 at \$1,092	3,648.00	3,648.00	3,804.61
	Cooks: 1 at \$1,332; 1 at \$972; 1 at \$792	3,096.00	3,096.00	2,813.75
	Dining Room Supervisors: 1 at \$972; 1 at \$792	1,764.00	1,764.00	1,753.22
	Laundresses: 1 at \$1,332; 1 at \$1,032; 1 at \$792	3,156.00	3,156.00	3,156.00
	Seamstresses: 1 at \$1,152; 1 at \$972	2,124.00	2,184.00	2,184.00
	Gardeners: 1 at \$1,524; 1 at \$1,092	2,616.00	2,616.00	2,616.00
	Nurse Attendants: 3 at \$1,152; 10 at \$972	13,176.00	13,176.00	13,770.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
613.	PROVINCIAL TRAINING SCHOOL, RED DEER—			
	<i>Continued:</i>			
(a)	<i>Salaries—Continued:</i>			
	Orderlies: 1 at \$1,152; 3 at \$972	\$ 4,068.00	\$ 4,188.00	\$ 4,111.00
	Domestics: 3 at \$792; Patients \$360.....	2,736.00	2,736.00	3,159.16
	Dentist (part salary).....	582.50	825.00	275.00
	Extra Assistance			442.73
		\$ 50,338.50	\$ 49,969.00	\$ 51,160.90
(b)	<i>Expenses—</i>			
	Board (exclusive of farm produce)	\$ 12,800.00	\$ 16,500.00	\$ 13,610.42
	Clothing	3,000.00	3,000.00	2,783.51
	Unclassified.....	7,000.00	6,974.00	8,845.51
		\$ 22,800.00	\$ 26,474.00	\$ 25,239.44
	Total Appropriation No. 613.....	\$ 73,138.50	\$ 76,443.00	\$ 76,400.34
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA:			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 6,062.00	\$ 5,714.00	\$ 3,809.28
	Assistant Medical Superintendent.....			4,359.73
	Business Superintendent	3,262.00	3,262.00	3,262.00
	Medical Officers: 1 at \$3,564; 1 at \$3,048; 1 at \$2,748; 1 at \$2,424; 1 at \$1,404	13,188.00	13,932.00	12,203.66
	Dentist	3,300.00	3,300.00	3,300.00
	Social Worker	2,400.00	2,400.00	2,298.63
	Laboratory Assistant	1,268.00	1,268.00	1,268.00
	Hydrotherapist			1,405.25
	Pathologist	1,224.00	1,224.00	1,091.10
	Occupational Therapists: 1 at \$2,000; 1 at \$1,998; 2 at \$1,272; 1 at \$1,152	7,694.00	7,694.00	7,694.00
	Nursing Staff: Superintendent \$2,172; Asst. Superintendent \$1,632; Nurses: 5 at \$1,284; 8 at \$1,272; 5 at \$1,152; 11 at \$1,092; 26 at \$1,032; 10 at \$972; 20 at \$912	92,964.00	95,076.00	93,523.12
	Attendant Staff: 1 at \$1,806; 1 at \$1,704; 1 at \$1,584; 1 at \$1,524; 1 at \$1,446; 4 at \$1,152; 3 at \$1,136; 34 at \$1,092; 21 at \$1,032	74,880.00	73,668.00	76,222.77
	Clerical Staff: 1 at \$2,358; 1 at \$2,120; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,080; 1 at \$950; 1 at \$924; 2 at \$840; 1 at \$820	14,834.00	14,750.00	15,460.00
	Dietary Staff: Dietitian \$1,692; Cooks and Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,460; 1 at \$1,404; 1 at \$1,328; 1 at \$1,224; 1 at \$1,104; 1 at \$924; Maids: 7 at \$912; 2 at \$804	22,708.00	22,880.00	21,716.10
	Laundry Staff: Laundryman \$1,656; Laun- dress \$1,392; Maids: 4 at \$912	6,696.00	6,696.00	6,718.49
	Domestic Staff: Housekeeper \$1,092; Maids: 3 at \$804	3,504.00	4,308.00	4,690.21
	Gardeners: 1 at \$1,896; 1 at \$984; 1 at \$565.50 (part salary)	3,445.50	3,445.50	3,671.68
	Garage: Driver Mechanic	1,878.00	1,878.00	1,878.00
	Extra Assistance	5,810.00	6,725.00	7,618.47
		\$265,117.50	\$268,220.50	\$272,190.49
(b)	<i>Expenses—</i>			
	Board (exclusive of farm produce).....	\$ 54,000.00	\$ 63,000.00	\$ 65,347.01
	Clothing	8,000.00	9,000.00	12,815.88
	Equipment and Repairs	22,500.00	23,000.00	28,396.17
	Freight, Express and Cartage.....	1,900.00	2,000.00	1,994.53
	Hospital and Medical Supplies.....	2,753.00	2,800.00	4,075.21
	Laundry and Cleaning.....	6,500.00	8,000.00	8,146.72
	Travelling Expenses.....	1,500.00	3,000.00	3,129.23
	Unclassified.....	10,629.00	12,310.00	13,841.46
		\$107,782.00	\$123,110.00	\$137,746.21
	Total Appropriation No. 614.....	\$372,899.50	\$391,330.50	\$409,936.70

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
615.	PONOKA FARM—OPERATION:			
(a)	<i>Salaries—</i>			
	Farm Manager	\$ 2,624.00	\$ 2,624.00	\$ 2,624.00
	Poultryman	1,784.00	1,784.00	1,880.07
	Farm Help: 1 at \$1,422; 2 at \$1,014; 3 at \$894	6,132.00	6,132.00	5,834.00
		<u>\$ 10,540.00</u>	<u>\$ 10,540.00</u>	<u>\$ 10,338.07</u>
(b)	<i>Expenses—</i>			
	Feed and Seed	\$ 2,475.00	\$ 5,446.00	\$ 5,188.67
	Repairs and Replacements	1,605.00	1,350.00	2,125.82
	Wages	4,670.00	4,917.00	4,537.40
	Unclassified	2,250.00	2,105.00	3,072.70
		<u>\$ 11,000.00</u>	<u>\$ 13,818.00</u>	<u>\$ 14,924.59</u>
	Total Appropriation No. 615	<u>\$ 21,540.00</u>	<u>\$ 24,358.00</u>	<u>\$ 25,262.66</u>
616.	CHIROPRACTIC ACT	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 490.24</u>
618.	POSTAGE	<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	<u>\$ 1,355.47</u>
619.	UNIVERSITY HOSPITAL	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
621.	PROVINCIAL TRAVELLING CLINIC			<u>\$ 22,938.65</u>
622.	MENTAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Medical Officer, Psychopathic Ward		900.00	
	Stenographer and Record Clerk	1,000.00	1,000.00	1,000.00
	Social Worker, Edmonton		720.00	791.29
		<u>\$ 7,500.00</u>	<u>\$ 9,120.00</u>	<u>\$ 8,291.29</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,000.00	\$ 2,480.00	\$ 3,468.15
	Printing, Stationery and Office Supplies	200.00	300.00	401.56
	Eugenics Board, Expenses	2,200.00	1,500.00	5,294.83
	Sterilization (Mental Hygiene Clinic Cases)	7,500.00	5,000.00	6,582.50
	University Hospital Psychopathic Ward		12,000.00	5,769.40
	Unclassified	240.00	400.00	573.37
		<u>\$ 12,140.00</u>	<u>\$ 21,680.00</u>	<u>\$ 22,089.81</u>
	Total Appropriation No. 622	<u>\$ 19,640.00</u>	<u>\$ 30,800.00</u>	<u>\$ 30,381.10</u>
	SPECIAL WARRANT			<u>\$ 2,840.33</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	<u>\$1,340,171.31</u>	<u>\$1,456,394.10</u>	<u>\$1,476,762.75</u>

CAPITAL ACCOUNT

650.	PONOKA FARM EQUIPMENT	<u>\$ 921.35</u>
652.	CHARITABLE PURPOSES AND CARE OF INCURABLES	<u>\$ 32,398.05</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 33,319.40</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
701. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Newspapers	\$ 40.00	\$ 50.00	\$ 37.80
	Telephones, Telegrams and Postage	280.00	250.00	354.55
	Printing, Stationery and Office Supplies	40.00	35.00	17.93
	Maintenance and Operation of Automobile	940.00	975.00	1,194.19
		<u>\$ 1,300.00</u>	<u>\$ 1,310.00</u>	<u>\$ 1,604.47</u>
	Total Appropriation No. 701	<u>\$ 8,800.00</u>	<u>\$ 8,810.00</u>	<u>\$ 9,104.47</u>
702. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Accountant	2,200.00	2,200.00	2,200.00
	Chief Clerk	1,900.00	1,900.00	1,900.00
	Assistant Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,400; 1 at \$1,350; 1 at \$1,300; 3 at \$1,250; 2 at \$1,200; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$775; 2 at \$750; 2 at \$700	19,475.00	25,025.00	24,386.77
		<u>\$ 30,375.00</u>	<u>\$ 35,925.00</u>	<u>\$ 35,286.77</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 265.00	\$ 350.00	\$ 423.30
	Printing, Stationery and Office Supplies	2,200.00	3,250.00	2,889.87
	Travelling Expenses	100.00	300.00	57.61
	Unclassified	60.00	100.00	122.36
		<u>\$ 2,625.00</u>	<u>\$ 4,000.00</u>	<u>\$ 3,493.14</u>
	Total Appropriation No. 702	<u>\$ 33,000.00</u>	<u>\$ 39,925.00</u>	<u>\$ 38,779.91</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 1,700.00	\$ 1,700.00	\$ 1,658.96
(b)	<i>Material, Expenses and Wages</i>	69,300.00	75,300.00	79,784.28
	Total Appropriation No. 704	<u>\$ 71,000.00</u>	<u>\$ 77,000.00</u>	<u>\$ 81,443.24</u>
705. BRIDGES—MAINTENANCE:				
(a)	<i>Salaries—</i>	\$ 3,100.00	\$ 3,100.00	\$ 3,199.92
	Bridge Engineer	\$ 3,700.00		
	Bridge Foreman	2,700.00		
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,100	2,700.00		
		<u>\$ 9,100.00</u>		
	Less Proportion Chargeable to App. 753—Bridges	6,000.00		
		<u>\$ 3,100.00</u>		
(b)	<i>Material, Expenses and Wages</i>	32,205.00	36,900.00	50,145.97
	Total Appropriation No. 705	<u>\$ 35,305.00</u>	<u>\$ 40,000.00</u>	<u>\$ 53,345.89</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
706. MAIN HIGHWAYS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$ 18,300.00	\$ 15,300.00	\$ 15,417.36
(b)	<i>Material, Expenses and Wages</i>	581,700.00	934,700.00	1,004,574.52
	Total Appropriation No. 706.....	\$600,000.00	\$950,000.00	\$1,019,991.88
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
(a)	<i>Salaries—</i>	\$ 13,500.00	\$ 13,500.00	\$ 13,821.78
	Chief District Engineer	\$ 3,500.00		
	District Engineers: 1 at \$2,900; 1 at \$2,800; 3 at \$2,700; 1 at \$2,600; 1 at \$2,300	18,700.00		
	Assistant District Engineers: 1 at \$2,200; 1 at \$1,800	4,000.00		
	District Inspectors: 4 at \$2,400; 1 at \$2,100	11,700.00		
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,250; 1 at \$1,600; 1 at \$1,400; 2 at \$1,200; 1 at \$1,150; 1 at \$950; 1 at \$900; 1 at \$800; 1 at \$750	13,000.00		
		\$ 50,900.00		
	Less Proportions Chargeable to:			
	Apprn. 704—Ferries—Income	1,700.00		
	Apprn. 706—Highways—Income ..	18,300.00		
	Apprn. 753—Bridges—Capital	2,800.00		
	Chargeable to Local Improvement District Trust Account	14,600.00		
		\$ 37,400.00		
		\$ 13,500.00		
(b)	<i>Material, Expenses and Wages</i>	36,500.00	36,500.00	451,596.44
	Total Appropriation No. 707.....	\$ 50,000.00	\$ 50,000.00	\$465,418.22
708. PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries—</i>	\$ 18,100.00	\$ 10,700.00	\$ 10,650.85
	Superintendent of Buildings	\$ 3,700.00		
	Superintendent of Power Plants	3,000.00		
	Chief Clerk	1,800.00		
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,150; 1 at \$1,050; 1 at \$950; 1 at \$750	5,100.00		
	Draughtsmen: 1 at \$2,700; 1 at \$1,800	4,500.00		
		\$ 18,100.00		
(b)	<i>Expenses—Printing and Stationery</i>	1,500.00	500.00	381.24
	Total Appropriation No. 708.....	\$ 19,600.00	\$ 11,200.00	\$ 11,032.09
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE:				
(a)	<i>Salaries</i>	\$100,890.00	\$113,310.00	\$107,504.54
(b)	<i>Material, Expenses and Wages</i>	197,989.00	246,110.00	314,124.02
	Total Appropriation No. 709.....	\$298,879.00	\$359,420.00	\$421,628.56

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—				
MAINTENANCE—<i>Continued</i>:				
1.	Parliament Buildings and Grounds.....	\$ 60,802.00	\$ 67,246.00	\$ 92,064.39
2.	Qu'Appelle Block.....	11,720.00	.....	3,985.31
3.	Court House, Calgary.....	8,136.00	7,200.00	13,338.03
4.	Court House, Edmonton.....	11,631.00	11,860.00	14,053.26
5.	Court House, Macleod.....	2,300.00	2,400.00	2,213.86
6.	Court House, Medicine Hat.....	4,785.00	5,360.00	4,576.44
7.	Court House, Red Deer.....	5,050.00	5,600.00	2,548.07
8.	Court House, Wetaskiwin.....	2,670.00	3,270.00	2,392.24
9.	Court House, Stettler.....	2,420.00	2,910.00	2,096.00
10.	Court House, Fort Saskatchewan.....	305.00	150.00	.....
11.	Court House, Cardston.....	500.00	700.00	.....
12.	Court House, Lethbridge.....	4,880.00	4,980.00	4,419.25
13.	Court House, Camrose.....	1,040.00	920.00	1,048.22
14.	Court House, Hanna.....	2,525.00	2,830.00	3,074.73
15.	Police Magistrates' Offices, Edmonton and Grande Prairie.....	494.00	544.00	572.92
16.	Rent of Halls for District Courts.....	1,800.00	2,000.00	1,840.50
17.	Sheriffs' Offices, Peace River and Bassano.....	1,932.00	1,830.00	1,420.45
18.	Court House, Taber.....	1,587.00	1,920.00	1,512.68
19.	Land Titles Building, Edmonton.....	9,508.00	9,000.00	7,333.09
20.	Land Titles Building, Calgary.....	4,850.00	5,250.00	4,821.20
21.	Agricultural School, Claresholm.....	2,050.00	2,940.00	4,773.49
22.	Agricultural School, Olds.....	16,840.00	18,160.00	17,315.62
23.	Agricultural School, Vermilion.....	5,500.00	19,300.00	18,455.51
24.	Agricultural School, Gleichen.....	100.00	300.00	66.55
25.	Agricultural School, Raymond.....	1,410.00	2,980.00	2,643.72
26.	Agricultural School, Youngstown.....	156.00	200.00	209.75
27.	Normal School, Edmonton.....	6,000.00	27,250.00	29,498.81
28.	Normal School, Camrose.....	12,490.00	13,705.00	13,950.07
29.	Institute of Technology, Calgary.....	16,310.00	20,490.00	24,661.04
30.	Provincial Police Buildings.....	10,018.00	23,000.00	55,848.35
31.	Public Works Office, Calgary.....	1,100.00	1,300.00	1,559.14
32.	Power Plant, Calgary.....	4,080.00	3,705.00	4,405.84
33.	Public Works Office, Lethbridge.....	1,755.00	1,455.00	1,910.68
34.	Social Hygiene Health and Child Welfare Clinics.....	3,196.00	1,535.00	1,538.94
35.	Utility Commissioner's Office.....	.....	.....	391.61
35.	Court House, Vegreville.....	3,016.00	.....	.....
36.	Court House, Grande Prairie.....	1,885.00	2,085.00	1,517.62
37.	Storage and Repair Shop, Edmonton.....	3,658.00	3,625.00	4,386.38
38.	Storage and Repair Shop, Calgary.....	3,705.00	3,625.00	2,514.90
39.	Various Small Buildings and Offices.....	6,420.00	9,176.00	10,779.63
40.	Contingencies.....	1,250.00	.....	1,199.91
41.	Storage and Repair Shop, Macleod.....	3,180.00	3,675.00	1,015.57
42.	Administration Building.....	36,265.00	33,900.00	41,991.70
43.	Department of Lands and Mines, Outside Offices.....	19,560.00	31,044.00	17,683.09
Total Appropriation No. 709.....		\$298,879.00	\$359,420.00	\$421,628.56
710. PUBLIC INSTITUTIONS—MAINTENANCE:				
(a)	Salaries.....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
(b)	Material, Expenses and Wages—	67,050.00	88,300.00	84,095.06
Total Appropriation No. 710.....		\$ 70,650.00	\$ 91,900.00	\$ 87,695.06
1.	Provincial Mental Hospital, Ponoka.....	\$ 43,400.00	\$ 47,200.00	\$ 45,938.83
2.	Provincial Training School, Red Deer.....	8,131.00	14,200.00	13,988.35
3.	Provincial Mental Institute, Oliver.....	9,976.00	12,150.00	14,944.36
4.	Provincial Gaol, Fort Saskatchewan.....	5,450.00	6,800.00	7,995.74
5.	Provincial Gaol, Lethbridge.....	3,460.00	5,050.00	4,307.67
6.	Central Alberta Sanatorium, Keith.....	233.00	6,500.00	520.11
Total Appropriation No. 710.....		\$ 70,650.00	\$ 91,900.00	\$ 87,695.06

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
711. PROVINCIAL GAOL, FORT SASKATCHEWAN—				
ADMINISTRATION:				
(a)	<i>Salaries—</i>	\$ 39,000.00	\$ 36,420.00	\$ 38,781.45
	Warden	\$ 3,000.00		
	Deputy Warden	2,280.00		
	Physician	1,200.00		
	Bursar	1,440.00		
	Matron	1,320.00		
	Guards: 1 at \$1,560; 3 at \$1,440; 1 at \$1,380; 1 at \$1,620; 2 at \$1,200; 1 at \$1,080; 9 at \$1,140; 7 at \$1,020	29,760.00		
		<u>39,000.00</u>		
(b)	<i>Material, Expenses and Wages</i>	18,050.00	23,320.00	27,365.26
	Total Appropriation No. 711	<u>\$ 57,050.00</u>	<u>\$ 59,740.00</u>	<u>\$ 66,146.71</u>
712. PROVINCIAL GAOL, LETHBRIDGE—				
ADMINISTRATION:				
(a)	<i>Salaries—</i>	\$ 28,080.00	\$ 30,540.00	\$ 29,966.06
	Warden	\$ 3,000.00		
	Deputy Warden	2,160.00		
	Housekeeper	1,320.00		
	Bursar	1,800.00		
	Guards: 1 at \$1,740; 1 at \$1,560; 2 at \$1,440; 1 at \$1,380; 1 at \$1,320; 5 at \$1,140; 2 at \$1,080; 3 at \$1,020	19,800.00		
		<u>28,080.00</u>		
(b)	<i>Material, Expenses and Wages</i>	26,250.00	31,350.00	27,727.61
	Total Appropriation No. 712	<u>\$ 54,330.00</u>	<u>\$ 61,890.00</u>	<u>\$ 57,693.67</u>
713. GOVERNMENT HOUSE—MAINTENANCE:				
(a)	<i>Salaries—</i>			
	Chief Gardener (part time)	\$ 950.00	\$ 950.00	\$ 1,000.00
	Gardeners: 1 at \$1,200; 1 at \$1,260	2,460.00	2,460.00	2,460.00
	Chauffeur	1,200.00	1,200.00	
		<u>\$ 4,610.00</u>	<u>\$ 4,610.00</u>	<u>\$ 3,460.00</u>
(b)	<i>Material, Expenses and Wages</i>	10,507.00	15,985.00	25,013.52
	Total Appropriation No. 713	<u>\$ 15,117.00</u>	<u>\$ 20,595.00</u>	<u>\$ 28,473.52</u>
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>			
	Garage Foreman	\$ 1,920.00	\$ 1,800.00	\$ 3,370.00
(b)	<i>Material, Expenses and Wages</i>	8,785.00	10,735.00	10,733.48
	Total Appropriation No. 714	<u>\$ 10,705.00</u>	<u>\$ 12,535.00</u>	<u>\$ 14,103.48</u>
715.	CONTINGENCIES	<u>\$ 1,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 323.37</u>
716.	POSTAGE	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,299.48</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
717. PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a)	<i>Salaries</i>	\$ 83,100.00	\$ 82,720.00	\$ 75,515.00
(b)	<i>Material, Expenses and Wages</i>	173,757.00	163,516.00	167,384.48
	Total Appropriation No. 717.....	\$256,857.00	\$246,236.00	\$242,899.48
1.	Parliament Buildings	\$ 25,370.00	\$ 26,290.00	\$ 25,188.63
2.	Normal School and Institute of Technology, Calgary	14,730.00	15,930.00	14,426.28
3.	Provincial Mental Hospital, Ponoka.....	103,292.00	92,112.00	91,678.24
4.	Provincial Gaol, Fort Saskatchewan.....	19,570.00	20,930.00	21,397.41
5.	Provincial Gaol, Lethbridge.....	14,490.00	17,494.00	16,811.80
6.	Provincial Mental Institute, Oliver.....	32,340.00	30,040.00	31,993.61
7.	Central Alberta Sanatorium, Keith	26,975.00	27,740.00	26,045.27
8.	Provincial Training School, Red Deer.....	20,090.00	15,700.00	15,358.24
	Total Appropriation No. 717.....	\$256,857.00	\$246,236.00	\$242,899.48
718. TOWN PLANNING AND PROVINCIAL PARKS.....				
		\$ 1,000.00	\$ 1,500.00	\$ 13,060.54
	Special Warrant			\$ 1,016.70
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$1,585,293.00	\$2,034,751.00	\$2,614,456.27

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:				
(a)	<i>Salaries—</i>			
	Director of Surveys.....	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
	Right of Way and Research Engineer.....	2,900.00	2,900.00	
	District Surveyors and Engineers: 2 at \$2,700; 1 at \$2,400.....	7,800.00	12,900.00	14,300.00
	Chief Clerk	2,300.00	2,300.00	2,300.00
	Draughtsmen: 1 at \$2,000; 1 at \$1,700; 3 at \$1,600	8,500.00	9,200.00	10,783.78
	Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800	2,900.00	2,900.00	3,408.63
		\$ 27,500.00	\$ 33,300.00	\$ 33,892.41
(b)	<i>Material, Expenses and Wages—</i>	37,500.00	47,000.00	44,269.65
	Total Appropriation No. 751.....	\$ 65,000.00	\$ 80,300.00	\$ 78,162.06
752. NO APPROPRIATION				
			\$ 5,000.00	\$ 5,655.38
753. BRIDGES—CONSTRUCTION:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriations Nos. 705 and 707 for Details)	\$ 8,800.00	\$ 9,500.00	\$ 8,575.30
(b)	<i>Material, Expenses and Wages</i>	91,200.00	390,500.00	488,285.03
	Total Appropriation No. 753.....	\$100,000.00	\$400,000.00	\$496,860.33

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	Salaries	\$ 13,800.00	\$ 43,250.00	\$ 46,219.36
(b)	Material, Expenses and Wages.....	86,200.00	206,750.00	954,016.44
	Total Appropriation No. 754.....	\$100,000.00	\$250,000.00	\$1,000,235.80
755.	NO APPROPRIATION		\$ 9,750.00	\$ 10,646.26
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
	Additions and Furnishings.....	\$ 10,000.00	\$ 45,600.00	\$ 93,752.58
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
(a)	Schools of Agriculture.....		\$ 1,500.00	\$ 9,570.77
(b)	Normal School and Institute of Technology, Calgary			5,450.10
(d)	Parliament Buildings and Administration Building		8,500.00	270,540.74
(e)	Normal School, Edmonton.....			4,948.88
(g)	Provincial Mental Institute, Oliver.....		10,200.00	50,687.40
(h)	Provincial Mental Hospital, Ponoka.....			41,078.07
(i)	Provincial Gaol, Fort Saskatchewan.....			13,363.68
(j)	Central Alberta Sanatorium, Keith			1,080.99
(k)	Provincial Gaol, Lethbridge.....		1,500.00	881.95
(l)	Court House, Red Deer.....			8,729.06
(m)	Court House, Vegreville.....			5,847.24
(n)	Provincial Training School, Red Deer.....			3,322.94
(o)	Court House, Camrose.....			11,980.81
(p)	Old Court House Building, Red Deer.....			10,968.72
(q)	Maintenance and Repair Shop, Edmonton.....	400.00	200.00	16,359.89
(r)	Maintenance and Repair Shop, Calgary.....	400.00	200.00	18,104.86
(s)	Storage Buildings, Red Deer, Medicine Hat			3,103.17
(t)	Maintenance and Repair Shop, Macleod.....	200.00	200.00	733.58
(u)	Storage Building, Hanna.....		100.00	
(v)	Relief Sheds, Edmonton and Calgary			1,137.42
	Total Appropriation No. 759.....	\$ 1,000.00	\$ 22,400.00	\$477,890.27
770.	CONTINGENCIES		\$ 1,000.00	\$ 1,000.00
771.	DISTRICT HIGHWAYS:			
(a)	Salaries		\$ 13,500.00	\$ 13,421.79
(b)	Material, Expenses and Wages.....	\$ 10,000.00	36,500.00	417,855.72
	Total Appropriation No. 771.....	\$ 10,000.00	\$ 50,000.00	\$431,277.51
773.	POSTAGE		\$ 750.00	\$ 750.00
774.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS:			
(a)	Provincial Mental Institute, Oliver.....		\$ 680.00	\$ 6,337.02
(b)	Provincial Mental Hospital, Ponoka.....		3,150.00	32,787.13
(c)	Provincial Gaol, Fort Saskatchewan.....			11,874.75
(d)	Normal School and Institute of Technology, Calgary			563.11
(e)	Central Alberta Sanatorium, Keith			2,453.54

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
774.	PUBLIC BUILDINGS AND INSTITUTION—POWER PLANTS—<i>Continued</i>:			
(f)	<i>Parliament Buildings</i>	\$ 500.00	.....	14,109.92
(g)	<i>Provincial Gaol, Lethbridge</i>.....	.....	.....	1,926.52
(h)	<i>Provincial Training School, Red Deer</i>.....	.....	2,600.00	2,209.97
	Total Appropriation No. 774.....	\$ 500.00	\$ 6,430.00	\$ 72,261.96
775.	SECONDARY HIGHWAYS—CONSTRUCTION:	.....	.....	\$231,188.49
776.	PROVINCIAL PARKS .....	.....	\$ 1,000.00	\$ 6,152.42
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$286,500.00	\$872,230.00	\$2,905,833.06

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
801. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 50.00	\$ 106.58
	Telegrams, Telephones and Postage.....	50.00	50.00	47.78
	Travelling Expenses	300.00		296.35
	Unclassified	500.00	800.00	599.29
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 1,050.00</u>
	Total Appropriation No. 801.....	<u>\$ 8,400.00</u>	<u>\$ 8,400.00</u>	<u>\$ 8,550.00</u>
802. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Traffic Supervisor and Secretary to Depart- ment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 300.00	\$ 41.97
	Telegrams and Telephones	20.00	35.00	16.27
	Travelling Expenses	250.00	1,000.00	317.45
	Unclassified	200.00	415.00	61.31
		<u>\$ 570.00</u>	<u>\$ 1,750.00</u>	<u>\$ 437.00</u>
	Total Appropriation No. 802.....	<u>\$ 4,570.00</u>	<u>\$ 5,750.00</u>	<u>\$ 4,437.00</u>
803. DRAINAGE AND IRRIGATION:				
	<i>Interest and Sinking Fund on Drainage Dis- trict Debentures; Interest on Commutation of Debentures; American Exchange</i>	<u>\$ 28,250.00</u>	<u>\$ 29,600.00</u>	<u>\$ 41,493.94</u>
806. POSTAGE				
		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 149.99</u>
807. FREIGHT RATE AND COAL ENQUIRY.....				
			<u>\$ 6,000.00</u>	<u>\$ 2,473.17</u>
809. WATER RESOURCES:				
(a)	<i>Salaries—</i>			
	Irrigation Council, Director of Water Re- sources and Lethbridge Northern Coloniza- tion Manager	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Chief Engineer	3,400.00	3,400.00	3,400.00
	Engineers: 1 at \$2,700; 1 at \$2,580; 1 at \$2,160; 1 at \$1,800	9,240.00	12,480.00	12,480.00
	Accountant	1,600.00	1,600.00	1,600.00
	Stenographer	800.00	800.00	807.48
		<u>\$ 21,040.00</u>	<u>\$ 24,280.00</u>	<u>\$ 24,287.48</u>

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
809. WATER RESOURCES—Continued:				
	(b) <i>Expenses—</i>			
	Automobiles	\$ 500.00	\$ 1,000.00	\$ 1,540.46
	Equipment			1,214.70
	Printing, Stationery and Office Supplies.....	500.00	500.00	816.93
	Telegrams and Telephones.....	500.00	500.00	467.61
	Travelling Expenses	3,000.00	6,000.00	4,158.20
	Unclassified.....	500.00	500.00	795.68
		<u>\$ 5,000.00</u>	<u>\$ 8,500.00</u>	<u>\$ 8,993.58</u>
	Total Appropriation No. 809.....	\$ 26,040.00	\$ 32,780.00	\$ 33,281.06
810. LETHBRIDGE NORTHERN IRRIGATION DISTRICT:				
	Farm Prizes and Advances to Beet Growers.....		\$ 725.42	\$ 400.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch), IN- COME ACCOUNT				
		<u>\$ 67,460.00</u>	<u>\$ 83,455.42</u>	<u>\$ 90,785.16</u>

CAPITAL ACCOUNT

834. COLONIZATION OF IRRIGATION DISTRICTS:

	(a) <i>Salaries—</i>			
	Colonization Manager			\$ 2,716.88
	Assistant Manager	\$ 2,000.00	\$ 2,000.00	2,481.29
	Accountant	2,100.00	2,100.00	2,100.00
	Fieldmen: 1 at \$2,125; 1 at \$1,800	3,925.00	7,200.00	7,141.66
	Clerks and Stenographers: 1 at \$1,060; 2 at \$780	2,620.00	3,360.00	2,894.12
	Agricultural Adviser			2,452.06
		<u>\$ 10,645.00</u>	<u>\$ 14,660.00</u>	<u>\$ 19,786.01</u>
	(b) <i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 500.00	\$ 500.00	\$ 737.21
	Printing, Stationery and Office Supplies.....	700.00	700.00	2,833.45
	Advertising	100.00	500.00	560.66
	Travelling Expenses	1,000.00	1,500.00	3,704.38
	Legal Fees and Expenses	700.00	700.00	1,495.88
	Automobiles		1,500.00	2,075.25
	Repairs and Replacements	1,000.00	2,000.00	866.02
	Wages	1,000.00	2,500.00	4,295.84
	Unclassified	500.00	500.00	312.68
		<u>\$ 5,500.00</u>	<u>\$ 10,400.00</u>	<u>\$ 16,881.37</u>
	(c) <i>Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager Through Rate Enforcement Proceedings</i>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,992.85</u>
	Total Appropriation No. 834.....	\$ 26,145.00	\$ 35,060.00	\$ 47,660.23

835. LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:

(a) <i>Advances</i>	\$575,000.00	\$583,812.82	\$577,428.85
(b) <i>Refunds in respect of surplus payments on lands, to be applied against charges in lieu of rates</i>	\$ 6,750.00	\$ 25,000.00	
Total Appropriation No. 835.....	<u>\$581,750.00</u>	<u>\$608,812.82</u>	<u>\$577,428.85</u>

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
838.	RESERVOIRS AND PREVENTION OF SEEPAGE, LETH- BRIDGE NORTHERN IRRIGATION DISTRICT.....	\$ 5,000.00	\$ 30,000.00	\$ 70,997.34
839.	SETTLEMENT OF CLAIMS ARISING FROM SALE OF RAILWAYS		\$ 1,000.00	\$ 142.70
840.	ADVANCES UNDER THE NEW WEST COLONIZATION ACT.....	\$ 18,000.00	\$ 21,500.00	
	Special Warrants			\$ 5,674.90
TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (Railways and Water Resources Branch), CAPITAL ACCOUNT		\$630,895.00	\$696,372.82	\$701,904.02

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
901. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 50.00	\$ 44.38
	Repairs and Replacements.....	180.00	200.00	170.03
	Telegrams, Telephones and Postage.....	160.00	180.00	169.36
	Travelling Expenses	150.00	300.00	129.42
	Unclassified.....	60.00	65.00	66.15
		<u>\$ 600.00</u>	<u>\$ 795.00</u>	<u>\$ 579.34</u>
	Total Appropriation No. 901.....	<u>\$ 8,100.00</u>	<u>\$ 8,295.00</u>	<u>\$ 8,079.34</u>
902. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Treasurer.....	\$ 4,750.00	\$ 4,750.00	\$ 4,385.36
	Secretary to Department.....	2,900.00	2,900.00	2,900.00
	Registrar and Statistician.....	2,500.00	2,500.00	2,500.00
	Chief Clerk	1,900.00	1,900.00	1,900.00
	Cashier	1,700.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at \$1,450; 2 at \$1,350; 1 at \$1,250; 1 at \$1,100; 1 at \$1,000; 1 at \$900; 1 at \$800; 2 at \$750; 1 at \$580 (part salary)	11,280.00	11,500.00	12,129.95
		<u>\$ 25,030.00</u>	<u>\$ 25,250.00</u>	<u>\$ 25,515.31</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 100.00	\$ 100.00	\$ 843.35
	Printing, Stationery and Office Supplies.....	1,900.00	2,300.00	2,019.59
	Repairs and Replacements.....	300.00	300.00	152.74
	Telegrams and Telephones.....	100.00	100.00	97.29
	Postage	200.00	250.00	178.03
	Travelling Expenses	200.00	300.00	220.15
	Unclassified.....	150.00	150.00	109.57
		<u>\$ 2,950.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,620.72</u>
	Total Appropriation No. 902.....	<u>\$ 27,980.00</u>	<u>\$ 28,750.00</u>	<u>\$ 29,136.03</u>
903. THE ALBERTA INSURANCE ACT:				
(a) <i>Salaries—</i>				
	Superintendent of Insurance (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Chief Clerk (part salary)	1,000.00	1,000.00	949.98
	Cashier	1,000.00	1,000.00	1,000.00
	Clerks and Stenographers: 1 at \$1,100; 2 at \$750; 1 at \$700; 1 at \$600 (part salary)	3,900.00	3,900.00	3,792.68
		<u>\$ 8,900.00</u>	<u>\$ 8,900.00</u>	<u>\$ 8,742.66</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 900.00	\$ 1,500.00	\$ 1,253.40
	Telegrams, Telephones and Postage.....	435.00	465.00	395.90
	Travelling Expenses	690.00	1,000.00	857.46
	Unclassified.....	18.00	35.00	58.50
		<u>\$ 2,043.00</u>	<u>\$ 3,000.00</u>	<u>\$ 2,565.26</u>
	Total Appropriation No. 903.....	<u>\$ 10,943.00</u>	<u>\$ 11,900.00</u>	<u>\$ 11,307.92</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
904.	THE FIRE PREVENTION ACT:			
(a)	<i>Salaries—</i>			
	Fire Commissioner (part salary).....	\$ 600.00	\$ 600.00	\$ 600.00
	Chief Clerk (part salary).....	900.00	900.00	950.02
	Investigators: 1 at \$1,600; 1 at \$1,500	3,100.00	6,500.00	6,635.00
	Stenographer (part salary)	450.00	725.00	598.26
		<u>\$ 5,050.00</u>	<u>\$ 8,725.00</u>	<u>\$ 8,783.28</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 500.00	\$ 266.95
	Travelling Expenses	3,000.00	4,500.00	3,245.46
	Unclassified.....	280.00	700.00	800.31
		<u>\$ 3,680.00</u>	<u>\$ 5,700.00</u>	<u>\$ 4,312.72</u>
	Total Appropriation No. 904.....	<u>\$ 8,730.00</u>	<u>\$ 14,425.00</u>	<u>\$ 13,096.00</u>
905.	THE CO-OPERATIVE CREDIT ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,500.00		\$ 2,371.00
	Inspector		\$ 2,000.00	2,000.00
	Stenographer	750.00	600.00	586.81
	Extra Assistance.....	600.00	2,000.00	
		<u>\$ 3,850.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,957.81</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 300.00	\$ 413.85
	Travelling Expenses	2,000.00	2,700.00	2,608.10
	Unclassified.....	220.00	650.00	797.48
		<u>\$ 2,520.00</u>	<u>\$ 3,650.00</u>	<u>\$ 3,819.43</u>
	Total Appropriation No. 905.....	<u>\$ 6,370.00</u>	<u>\$ 8,250.00</u>	<u>\$ 8,777.24</u>
907.	BOARD OF PUBLIC UTILITY COMMISSIONERS:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
	Commissioner	6,000.00	6,000.00	6,000.00
	Secretary	2,500.00	2,500.00	2,500.00
	Stenographers: 1 at \$1,150; 1 at \$1,100.....	2,250.00	2,250.00	2,243.97
	Extra Assistance		50.00	
		<u>\$ 17,950.00</u>	<u>\$ 18,000.00</u>	<u>\$ 17,943.97</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 650.00	\$ 482.36
	Travelling Expenses	600.00	800.00	600.60
	Telegrams, Telephones and Postage.....	150.00	100.00	167.27
	Unclassified.....	100.00	150.00	136.88
		<u>\$ 1,350.00</u>	<u>\$ 1,700.00</u>	<u>\$ 1,387.11</u>
	Total Appropriation No. 907.....	<u>\$ 19,300.00</u>	<u>\$ 19,700.00</u>	<u>\$ 19,331.08</u>
908.	KING'S PRINTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	King's Printer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant King's Printer.....	2,400.00	2,200.00	1,099.98
	Accountant	1,400.00	1,400.00	1,408.32
	Stenographer	750.00	800.00	779.33
		<u>\$ 7,550.00</u>	<u>\$ 7,400.00</u>	<u>\$ 6,287.63</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
908. KING'S PRINTER'S OFFICE—Continued:				
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 375.00	\$ 333.56
	Telegrams, Telephones and Postage	150.00	325.00	119.99
	Unclassified		50.00	
		\$ 450.00	\$ 750.00	\$ 453.55
	Total Appropriation No. 908	\$ 8,000.00	\$ 8,150.00	\$ 6,741.18
909. ALBERTA GAZETTE:				
	Printing and Publishing	\$ 9,000.00	\$ 9,850.00	\$ 9,263.88
	Postage	200.00	150.00	218.14
	Total Appropriation No. 909	\$ 9,200.00	\$ 10,000.00	\$ 9,482.02
910. GRANTS:				
	Association of Provincial Superintendents of Insurance		\$ 100.00	\$ 100.00
	Boys' and Girls' Organizations	\$ 2,250.00	2,500.00	2,500.00
	Canadian Forestry Association	400.00	500.00	500.00
	Canadian Legion	1,800.00	2,000.00	2,000.00
	Canadian Women's Hostel		1,000.00	1,000.00
	Good Roads Association		500.00	500.00
	Last Post Fund	200.00	400.00	400.00
	Mrs. F. S. Selwood	600.00	600.00	600.00
	Canadian Coal Committee	4,500.00	5,000.00	5,000.00
	Edmonton Museum of Arts			1,000.00
	Calgary Museum			1,000.00
	Police Widows' Pensions (formerly paid from Appropriation 217)	792.00		792.00
	Mrs. A. L. Jones		200.00	66.64
	Total Appropriation No. 910	\$ 10,542.00	\$ 12,800.00	\$ 15,458.64
	911. GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 1,000.00	\$ 2,200.00	\$ 4,178.25
	912. REFUNDS OF PREVIOUS YEARS' REVENUE	\$ 20,000.00	\$ 20,000.00	\$ 44,409.27
	913. REMISSIONS	\$ 3,000.00	\$ 3,000.00	\$ 5,922.24
	914. ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 51,600.00	\$ 40,000.00	\$ 20,000.00
	916. UNFORESEEN AND UNPROVIDED FOR	\$ 2,000.00	\$ 2,000.00	\$ 4,313.45
918. CENTRAL MAILING BRANCH:				
	(a) <i>Salaries—</i>			
	Clerks: 1 at \$1,200; 1 at \$700; 1 at \$120 (part salary)	\$ 2,020.00	\$ 1,900.00	\$ 1,900.00
	(b) <i>Expenses</i>	500.00	400.00	880.98
	(c) <i>Postage</i>	46,000.00	40,000.00	44,665.26
		\$ 48,520.00	\$ 42,300.00	\$ 47,446.24
	Less Chargeable to Departments	48,520.00	42,300.00	47,446.24

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
919. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a) <i>Salaries—</i>				
	Supervisor (part salary)			\$ 1,185.45
	Stenographer (part salary)		\$ 150.00	150.00
			\$ 150.00	\$ 1,335.45
(b) <i>Expenses</i>		\$ 50.00	\$ 75.00	\$ 17.85
	Total Appropriation No. 919	\$ 50.00	\$ 225.00	\$ 1,353.30
920. THE OLD AGE PENSIONS ACT:				
(a) <i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$850; 1 at \$775; 1 at \$570 (part salary)	\$ 7,245.00	\$ 7,365.00	\$ 7,361.72
(b) <i>Expenses—</i>				
	Telegrams, Telephones and Postage	\$ 2,400.00	\$ 1,500.00	\$ 1,792.65
	Freight			7.18
	Printing, Stationery and Office Supplies	950.00	950.00	1,401.06
	Travelling Expenses	50.00	500.00	18.11
	Unclassified		50.00	
		\$ 3,400.00	\$ 3,000.00	\$ 3,219.00
(c) <i>Old Age Pensions</i>		\$1,154,420.00	\$1,223,750.00	\$943,666.47
	Less Reimbursements	965,065.00	1,017,000.00	495,328.55
		\$ 189,355.00	\$ 206,750.00	\$448,337.92
	Total Appropriation No. 920	\$ 200,000.00	\$ 217,115.00	\$458,918.64
921. THE REAL ESTATE AGENTS' LICENSING ACT:				
(a) <i>Salaries—</i>				
	Clerk (part salary)	\$ 650.00	\$ 650.00	\$ 625.04
	Stenographer (part salary)	450.00	900.00	900.00
		\$ 1,100.00	\$ 1,550.00	\$ 1,525.04
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 65.00	\$ 100.00	\$ 97.80
	Telegrams, Telephones and Postage	35.00	35.00	50.00
	Travelling Expenses	50.00	250.00	75.00
	Unclassified		25.00	
		\$ 150.00	\$ 410.00	\$ 222.80
	Total Appropriation No. 921	\$ 1,250.00	\$ 1,960.00	\$ 1,747.84
922. ALBERTA LIVE STOCK DEVELOPMENT ACT:				
(a) <i>Salaries—</i>				
	Inspector			\$ 1,620.00
	Extra Assistance			192.50
				\$ 1,812.50
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies			\$ 173.90
	Travelling Expenses	\$ 115.00	\$ 300.00	2,061.96
	Wages	150.00	200.00	
	Unclassified	10.00		231.22
		\$ 275.00	\$ 500.00	\$ 2,467.08
	Total Appropriation No. 922	\$ 275.00	\$ 500.00	\$ 4,279.58

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
923.	THE DEFERRED CHARGES ACT.....		\$ 75,000.00	\$ 58,860.25
924.	INCOME TAX BRANCH:			
	(a) <i>Salaries—</i>			
	Superintendent	\$ 3,600.00		
	Senior Assessors: 3 at \$2,100.....	6,300.00		
	Assessors: 3 at \$1,800; 2 at \$1,600; 3 at \$1,200; 2 at \$900.....	14,000.00		
	Accountant	1,800.00		
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,300; 1 at \$1,000; 3 at \$900; 1 at \$800; 7 at \$750; 1 at \$725; 5 at \$700.....	16,675.00		
		\$ 42,375.00		
	(b) <i>Expenses—</i>			
	Equipment	\$ 500.00		
	Printing, Stationery and Office Supplies.....	7,300.00		
	Telegrams and Telephones.....	225.00		
	Postage	2,400.00		
	Advertising	1,200.00		
	Express	200.00		
	Travelling Expenses.....	1,000.00		
	Unclassified	200.00		
		\$ 13,025.00		
	Total Appropriation No. 924	\$ 55,400.00	\$ 60,000.00	
	SPECIAL WARRANTS			\$ 8,850.00
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$443,740.00	\$544,270.00	\$734,242.27

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS' COLLECTIONS.....	\$ 8,500.00	\$ 8,500.00	\$ 1,230.98
975.	PURCHASE OF STOCK, FARM LOAN BOARD.....	\$ 5,000.00	\$ 25,000.00	\$ 44,204.00
976.	GUARANTEED LOANS UNDER THE ALBERTA CO- OPERATIVE CREDIT ACT			\$ 68,126.68
977.	ALBERTA LIVE STOCK DEVELOPMENT BOARD.....			\$ 17,091.36
978.	ALBERTA RURAL CREDIT CORPORATION, SHARE CAPITAL	\$ 8,000.00		
	SPECIAL WARRANTS			\$134,801.37
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 21,500.00	\$ 33,500.00	\$265,454.39

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
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INCOME ACCOUNT

1001. EXPENSES:

Maintenance	\$ 362,000.00	\$ 390,000.00	\$ 376,568.03
Operation	846,720.00	965,000.00	967,692.41
Interest, Commission and Exchange, and Con- tingencies	1,520,000.00	1,408,000.00	1,397,941.84
Sinking Fund	135,000.00	133,500.00	123,257.16
Replacements and Depreciation Reserve		848,750.00	823,766.29
Pension Fund	25,000.00	25,000.00	22,500.00
Total Appropriation No. 1001	<u>\$2,888,720.00</u>	<u>\$3,770,250.00</u>	<u>\$3,711,725.73</u>

CAPITAL ACCOUNT

1021. CONSTRUCTION (installations) \$ 50,000.00 \$ 250,000.00 \$ 244,970.59

1022. PREMIUM ON NEW YORK EXCHANGE..... \$ 100,000.00 \$ 115,000.00 \$ 208,832.78

TOTAL: CAPITAL ACCOUNT \$ 150,000.00 \$ 365,000.00 \$ 453,803.37

XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1101. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 250.00	\$ 34.82
	Repairs and Replacements.....	100.00	200.00	109.33
	Telegrams, Telephones and Postage.....	100.00	200.00	201.79
	Travelling Expenses.....	250.00	300.00	81.42
	Unclassified.....	50.00	50.00	75.40
		<u>\$ 600.00</u>	<u>\$ 1,000.00</u>	<u>\$ 502.76</u>
	Total Appropriation No. 1101.....	\$ 600.00	\$ 1,000.00	\$ 502.76
1102. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 4,750.00	\$ 4,750.00	\$ 4,254.15
	Chief Accountant	2,100.00	2,700.00	2,700.00
	Chief Draughtsman	2,100.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$2,100; 2 at \$1,600; 4 at \$1,500; 1 at \$1,450; 6 at \$1,400; 2 at \$1,350; 1 at \$1,300; 14 at \$1,200; 1 at \$1,100; 2 at \$1,000; 1 at \$950; 9 at \$900; 6 at \$850; 11 at \$800; 9 at \$750; 13 at \$700	86,250.00	86,850.00	66,485.89
	Temporary Staff	2,000.00	2,000.00	
		<u>\$ 97,200.00</u>	<u>\$ 98,400.00</u>	<u>\$ 75,540.04</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 500.00	\$ 500.00	\$ 455.70
	Books and Binding.....	200.00	500.00	46.51
	Equipment	600.00	3,500.00	3,025.80
	Freight, Express and Cartage.....	500.00	500.00	2,322.42
	Maps, Plans, etc.	2,000.00	5,000.00	
	Newspapers and Periodicals.....	100.00	200.00	40.53
	Printing, Stationery and Office Supplies.....	10,700.00	22,000.00	28,852.87
	Repairs and Replacements.....	200.00	200.00	879.28
	Telegrams and Telephones	700.00	1,100.00	850.58
	Travelling Expenses	2,500.00	2,500.00	1,134.25
	Unclassified.....	1,000.00	1,500.00	490.21
		<u>\$ 19,000.00</u>	<u>\$ 37,500.00</u>	<u>\$ 38,098.15</u>
		<u>\$116,200.00</u>	<u>\$135,900.00</u>	<u>\$113,638.19</u>
	Less Reimbursements for Administration of School Lands	40,000.00	40,000.00	25,000.00
	Total Appropriation No. 1102.....	<u>\$ 76,200.00</u>	<u>\$ 95,900.00</u>	<u>\$ 88,638.19</u>
1103. ADVISORY BOARD:				
(a)	<i>Salaries</i>			\$ 1,494.47
(b)	<i>Expenses</i>	\$ 100.00	\$ 500.00	346.38
	Total Appropriation No. 1103.....	<u>\$ 100.00</u>	<u>\$ 500.00</u>	<u>\$ 1,840.85</u>
1104. DIRECTOR OF LANDS:				
(a)	<i>Salaries—</i>			
	Director of Lands.....	\$ 3,000.00	\$ 2,000.00	\$ 2,600.00
	Chief Clerk	1,800.00	2,600.00	708.30
	Inspector	1,500.00	1,500.00	1,500.00
	Extra Assistance			500.00
		<u>\$ 6,300.00</u>	<u>\$ 6,100.00</u>	<u>\$ 5,308.30</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1104. DIRECTOR OF LANDS—Continued:				
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage.....	\$ 50.00	\$ 100.00	\$ 470.00
	Printing, Stationery and Office Supplies.....	150.00	200.00	442.85
	Repairs and Replacements.....	50.00	50.00	.50
	Surveys.....	500.00	2,000.00	
	Telegrams and Telephones.....	100.00	100.00	433.02
	Travelling Expenses.....	1,600.00	2,000.00	4,392.27
	Unclassified.....	50.00	50.00	126.81
		<u>\$ 2,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 5,865.45</u>
	Total Appropriation No. 1104.....	<u>\$ 8,800.00</u>	<u>\$ 10,600.00</u>	<u>\$ 11,173.75</u>
1105. EDMONTON LAND AGENCY:				
(a)	<i>Salaries—</i>			
	Agent.....	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Assistant Agent.....	2,100.00	2,100.00	1,950.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,800; 2 at \$1,500; 2 at \$1,450; 3 at \$1,200; 2 at \$1,150; 1 at \$1,100; 1 at \$1,000; 2 at \$900; 7 at \$750; 1 at \$700.....	25,350.00	22,350.00	29,829.53
	Sub-Agent.....		2,760.00	2,891.30
	Extra Assistance.....		1,500.00	
		<u>\$ 30,650.00</u>	<u>\$ 31,910.00</u>	<u>\$ 37,870.83</u>
(b)	<i>Expenses—</i>			
	Advertising.....	\$ 1,000.00	\$ 1,000.00	\$ 919.08
	Equipment.....		500.00	16.20
	Freight, Express and Cartage.....	50.00	100.00	8.98
	Printing, Stationery and Office Supplies.....	1,200.00	2,000.00	1,977.43
	Insurance.....	200.00	500.00	96.47
	Repairs and Replacements.....	100.00	200.00	78.26
	Telegrams, Telephones and Postage.....	1,600.00	2,300.00	1,560.11
	Travelling Expenses.....		500.00	10,953.88
	Unclassified.....	100.00	100.00	94.69
		<u>\$ 4,250.00</u>	<u>\$ 7,200.00</u>	<u>\$ 15,705.10</u>
	Total Appropriation No. 1105.....	<u>\$ 34,900.00</u>	<u>\$ 39,110.00</u>	<u>\$ 53,575.93</u>
1106. CALGARY LAND AGENCY:				
(a)	<i>Salaries—</i>			
	Agent.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant Agent.....	2,100.00	2,100.00	1,999.98
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 1 at \$900; 1 at \$800; 2 at \$750.....	13,750.00	16,200.00	17,740.84
	Sub-Agent.....		300.00	188.97
	Extra Assistance.....		1,000.00	
		<u>\$ 18,850.00</u>	<u>\$ 22,600.00</u>	<u>\$ 22,929.79</u>
(b)	<i>Expenses—</i>			
	Equipment.....		\$ 300.00	\$ 813.67
	Freight, Express and Cartage.....	\$ 50.00	50.00	55.18
	Printing, Stationery and Office Supplies.....	600.00	1,500.00	547.74
	Repairs and Replacements.....	100.00	100.00	18.87
	Telegrams, Telephones and Postage.....	1,000.00	1,500.00	1,057.05
	Travelling Expenses.....	500.00	500.00	3,637.76
	Unclassified.....	100.00	150.00	668.37
		<u>\$ 2,350.00</u>	<u>\$ 4,100.00</u>	<u>\$ 6,798.64</u>
	Total Appropriation No. 1106.....	<u>\$ 21,200.00</u>	<u>\$ 26,700.00</u>	<u>\$ 29,728.43</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1107.	LETHBRIDGE LAND AGENCY:			
(a)	<i>Salaries—</i>			
	Agent	\$ 2,900.00	\$ 2,900.00	\$ 2,575.04
	Assistant Agent	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$850; 1 at \$800; 1 at \$700	5,900.00	5,200.00	5,200.00
	Extra Assistance		300.00	
		\$ 11,000.00	\$ 10,600.00	\$ 9,975.04
(b)	<i>Expenses—</i>			
	Equipment	\$ 200.00	\$ 200.00	\$ 596.64
	Freight, Express and Cartage	50.00	50.00	342.70
	Printing, Stationery and Office Supplies	250.00	500.00	155.18
	Repairs and Replacements	50.00	50.00	2.50
	Telegrams, Telephones and Postage	800.00	1,300.00	678.67
	Travelling Expenses	250.00	500.00	773.90
	Unclassified	100.00	100.00	35.43
		\$ 1,700.00	\$ 2,700.00	\$ 2,585.02
	Total Appropriation No. 1107	\$ 12,700.00	\$ 13,300.00	\$ 12,560.06
1108.	GRANDE PRAIRIE LAND AGENCY:		\$ 12,820.00	\$ 14,266.03
1109.	PEACE RIVER LAND AGENCY:			
(a)	<i>Salaries—</i>			
	Agent	\$ 2,400.00	\$ 2,400.00	\$ 2,650.04
	Assistant Agent	1,600.00	1,600.00	1,904.34
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$1,150; 2 at \$750; 1 at \$700	5,950.00	5,300.00	5,151.59
	Sub-Agent	900.00	2,160.00	2,160.00
	Extra Assistance		150.00	
		\$ 10,850.00	\$ 11,610.00	\$ 11,865.97
(b)	<i>Expenses—</i>			
	Equipment	\$ 200.00	\$ 200.00	
	Freight, Express and Cartage	150.00	100.00	\$ 84.15
	Printing, Stationery and Office Supplies	450.00	500.00	207.81
	Repairs and Replacements	100.00	100.00	4.00
	Telegrams, Telephones and Postage	1,050.00	750.00	775.86
	Travelling Expenses	250.00	500.00	684.41
	Unclassified	850.00	150.00	30.67
		\$ 3,050.00	\$ 2,300.00	\$ 1,786.90
	Total Appropriation No. 1109	\$ 13,900.00	\$ 13,910.00	\$ 13,652.87
1110.	DIRECTOR OF FISHERIES:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Inspectors: 6 at \$1,500; 1 at \$1,200	10,200.00	11,700.00	10,370.97
	Guardians			4,260.00
		\$ 13,200.00	\$ 14,700.00	\$ 17,630.97
(b)	<i>Expenses—</i>			
	Automobiles		\$ 6,500.00	
	Equipment		100.00	\$ 122.39
	Freight, Express and Cartage	\$ 250.00	250.00	85.54
	Printing, Stationery and Office Supplies	1,000.00	1,500.00	946.29
	Rates, Rentals and Insurance	350.00		
	Repairs and Replacements	500.00	500.00	1.55
	Telegrams and Telephones	400.00	600.00	440.29
	Travelling Expenses	7,500.00	9,000.00	8,753.11
	Wages	3,000.00	5,500.00	907.16
	Unclassified	200.00	200.00	320.46
		\$ 13,200.00	\$ 24,150.00	\$ 11,576.79
	Total Appropriation No. 1110	\$ 26,400.00	\$ 38,850.00	\$ 29,207.76

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1111.	LESSER SLAVE LAKE HATCHERY:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 1,700.00	\$ 1,500.00	\$ 1,350.00
	Assistant Superintendent		1,200.00	
		<u>\$ 1,700.00</u>	<u>\$ 2,700.00</u>	<u>\$ 1,350.00</u>
(b)	<i>Expenses—</i>			
	Equipment			\$ 529.05
	Final Operations 1932-33 and Maintenance	\$ 1,800.00		
	Freight, Express and Cartage		\$ 1,200.00	664.13
	Heat, Lighting and Power		1,200.00	990.41
	Miscellaneous Expenses and Supplies		200.00	7,227.57
	Repairs and Replacements		500.00	259.82
	Travelling Expenses		200.00	70.80
	Wages		6,000.00	6,197.85
	Unclassified		600.00	66.99
		<u>\$ 1,800.00</u>	<u>\$ 9,900.00</u>	<u>\$ 16,006.62</u>
	Total Appropriation No. 1111	<u>\$ 3,500.00</u>	<u>\$ 12,600.00</u>	<u>\$ 17,356.62</u>
1112.	DIRECTOR OF FORESTRY:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
	Assistant Director	3,200.00	3,200.00	3,200.00
	Chief Timber Inspector	2,400.00	2,400.00	2,149.98
	Timber Investigator	2,100.00	2,100.00	
	Railway Fire Guardian			978.56
		<u>\$ 11,500.00</u>	<u>\$ 11,500.00</u>	<u>\$ 10,128.54</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 1,000.00	
	Equipment		375.00	\$ 723.31
	Freight, Express and Cartage	\$ 600.00	300.00	208.76
	Nurseries	500.00		
	Printing, Stationery and Office Supplies	2,000.00	3,000.00	2,321.23
	Repairs and Replacements	500.00	1,200.00	118.85
	Telegrams and Telephones	200.00	500.00	399.30
	Travelling Expenses	4,000.00	6,800.00	1,298.52
	Wages	500.00	600.00	
	Unclassified	400.00	425.00	18.57
		<u>\$ 8,700.00</u>	<u>\$ 14,200.00</u>	<u>\$ 5,088.54</u>
	Total Appropriation No. 1112	<u>\$ 20,200.00</u>	<u>\$ 25,700.00</u>	<u>\$ 15,217.08</u>
1113.	NORTHERN ALBERTA FOREST DISTRICT:			
(a)	<i>Salaries—</i>			
	Timber Inspectors: 4 at \$1,800; 2 at \$1,600; 2 at \$1,500	\$ 13,400.00	\$ 15,000.00	
	Rangers: 20 at \$660; 2 at \$630; 19 at \$600	25,860.00	34,510.00	\$ 54,339.72
		<u>\$ 39,260.00</u>	<u>\$ 49,510.00</u>	<u>\$ 54,339.72</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 5,700.00	\$ 854.43
	Board			13,920.26
	Equipment		1,650.00	5,931.65
	Freight, Express and Cartage	\$ 350.00	300.00	1,705.52
	Printing, Stationery and Office Supplies			71.99
	Rates, Rental and Insurance			1,204.60
	Repairs and Replacements	875.00	500.00	1,322.36
	Telegrams, Telephones and Postage	100.00		147.09
	Travelling Expenses	10,500.00	19,500.00	6,911.39
	Wages	1,750.00	1,740.00	57,626.71
	Unclassified	200.00	110.00	1,150.02
		<u>\$ 13,775.00</u>	<u>\$ 29,500.00</u>	<u>\$ 90,846.02</u>
	Total Appropriation No. 1113	<u>\$ 53,035.00</u>	<u>\$ 79,010.00</u>	<u>\$145,185.74</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Forest Engineer	\$ 2,800.00	\$ 3,000.00	\$ 5,800.00
	Forest Clerk	1,400.00	1,600.00	3,000.00
	Stenographer	750.00	562.50	685.89
	Rangers: 2 at \$1,800; 2 at \$1,500; 6 at \$1,200; 1 at \$1,140; 1 at \$1,070; 1 at \$970; 2 at \$900; 2 at \$660; 1 at \$600; 3 at \$570; 5 at \$540	25,110.00	27,480.00	30,647.82
		\$ 30,060.00	\$ 32,642.50	\$ 40,133.71
(b) <i>Expenses—</i>				
	Automobiles			\$ 2,600.86
	Board			2,959.24
	Equipment			584.31
	Feed and Seed			2,441.42
	Freight, Express and Cartage	\$ 100.00	\$ 250.00	626.00
	Printing, Stationery and Office Supplies	50.00		361.75
	Rates, Rental and Insurance			207.95
	Repairs and Replacements	1,080.00	3,000.00	834.64
	Telegrams, Telephones and Postage	300.00		498.28
	Travelling Expenses	1,600.00	3,000.00	1,978.95
	Wages	5,400.00	5,985.00	17,895.31
	Unclassified	50.00	265.00	277.81
		\$ 8,580.00	\$ 12,500.00	\$ 31,266.52
	Total Appropriation No. 1114	\$ 38,640.00	\$ 45,142.50	\$ 71,400.23
1116. CLEARWATER FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Forest Engineer	\$ 2,700.00	\$ 2,800.00	\$ 4,481.92
	Forest Clerk	1,400.00	1,400.00	1,200.00
	Rangers: 1 at \$1,800; 1 at \$1,140; 1 at \$970; 1 at \$700; 2 at \$660; 6 at \$570	9,350.00	10,305.00	11,344.34
		\$ 13,450.00	\$ 14,505.00	\$ 17,026.26
(b) <i>Expenses—</i>				
	Automobiles			\$ 854.43
	Board			1,140.24
	Equipment			576.91
	Feed and Seed			977.61
	Freight, Express and Cartage	\$ 100.00	\$ 250.00	116.83
	Printing, Stationery and Office Supplies			154.76
	Repairs and Replacements	1,020.00	1,500.00	590.24
	Telegrams, Telephones and Postage	100.00		108.95
	Travelling Expenses	1,300.00	1,500.00	842.05
	Wages	1,600.00	1,785.00	6,636.70
	Unclassified	70.00	165.00	103.30
		\$ 4,190.00	\$ 5,200.00	\$ 12,102.02
	Total Appropriation No. 1116	\$ 17,640.00	\$ 19,705.00	\$ 29,128.28
1117. BRAZEAU-ATHABASCA FOREST RESERVE:				
(a) <i>Salaries—</i>				
	Forest Engineer	\$ 2,400.00	\$ 2,400.00	\$ 4,881.38
	Forest Clerk	1,400.00	1,500.00	1,500.00
	Rangers: 1 at \$1,800; 1 at \$1,500; 4 at \$1,200; 1 at \$970; 2 at \$900; 1 at \$840; 2 at \$780; 2 at \$720; 2 at \$630; 1 at \$600; 2 at \$570	17,710.00	17,710.00	20,995.26
		\$ 21,510.00	\$ 21,610.00	\$ 27,376.64

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1117.	BRAZEAU-ATHABASCA FOREST RESERVE:			
	<i>Continued</i>			
(b)	<i>Expenses—</i>			
	Equipment			\$ 720.65
	Feed and Seed			1,411.28
	Freight, Express and Cartage	\$ 100.00	\$ 200.00	107.15
	Repairs and Replacements	665.00	2,250.00	316.67
	Telegrams, Telephones and Postage	100.00		61.55
	Travelling Expenses	1,000.00	2,500.00	899.96
	Wages	2,250.00	2,160.00	4,433.50
	Unclassified	100.00	390.00	526.79
		<u>\$ 4,215.00</u>	<u>\$ 7,500.00</u>	<u>\$ 8,477.55</u>
	Total Appropriation No. 1117	<u>\$ 25,725.00</u>	<u>\$ 29,110.00</u>	<u>\$ 35,854.19</u>
1120.	CYPRESS HILLS FOREST RESERVE:			
(a)	<i>Salaries—</i>			
	Ranger	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
(b)	<i>Expenses—</i>			
	Repairs and Replacements	\$ 300.00	\$ 500.00	\$ 68.98
	Travelling Expenses	400.00	500.00	225.97
	Wages	760.00	760.00	419.00
	Unclassified	40.00	40.00	138.40
		<u>\$ 1,500.00</u>	<u>\$ 1,800.00</u>	<u>\$ 852.35</u>
	Total Appropriation No. 1120	<u>\$ 3,200.00</u>	<u>\$ 3,500.00</u>	<u>\$ 2,552.35</u>
1123.	PETROLEUM AND NATURAL GAS DIVISION:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Engineers: 2 at \$2,700; 1 at \$1,800	7,200.00	14,760.00	14,760.00
	Chemist	1,500.00	2,700.00	2,446.71
	Stenographer	900.00	900.00	900.00
	Extra Assistance		1,000.00	
		<u>\$ 14,600.00</u>	<u>\$ 24,360.00</u>	<u>\$ 23,106.71</u>
(b)	<i>Expenses—</i>			
	Equipment			\$ 3,208.87
	Freight, Express and Cartage	\$ 300.00	\$ 500.00	335.85
	Laboratory Analysis		2,000.00	
	Legal Expenses			1,040.07
	Miscellaneous Expenses and Supplies	1,000.00	1,500.00	
	Printing, Stationery and Office Supplies	600.00	3,100.00	1,669.34
	Rates, Rentals and Insurance	200.00		235.35
	Repairs and Replacements	200.00	300.00	116.99
	Special Services			16,219.73
	Telegrams and Telephones	400.00	400.00	340.52
	Travelling Expenses	4,000.00	7,500.00	7,610.34
	Wages			1,375.00
	Unclassified	400.00	1,000.00	120.27
		<u>\$ 7,100.00</u>	<u>\$ 16,300.00</u>	<u>\$ 32,272.33</u>
	Total Appropriation No. 1123	<u>\$ 21,700.00</u>	<u>\$ 40,660.00</u>	<u>\$ 55,379.04</u>
1124.	THE MINES ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
	Inspectors: 1 at \$3,000; 1 at \$2,900; 2 at \$2,800; 3 at \$2,500	19,000.00	19,000.00	19,000.00
		<u>\$ 23,800.00</u>	<u>\$ 23,800.00</u>	<u>\$ 23,800.00</u>

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1933-34	Compared with Estimates for 1932-33	Actual for 1931-32
1124.	THE MINES ACT—Continued:			
(b)	<i>Expenses—</i>			
	Examination Expenses	\$ 1,200.00	\$ 1,200.00	\$ 941.34
	Printing, Stationery and Office Supplies.....	1,450.00	1,600.00	1,845.23
	Telegrams and Telephones	400.00	400.00	562.36
	Travelling Expenses	6,000.00	6,800.00	6,261.49
	Unclassified.....	100.00	100.00	86.85
		<u>\$ 9,150.00</u>	<u>\$ 10,100.00</u>	<u>\$ 9,697.27</u>
	Total Appropriation No. 1124.....	\$ 32,950.00	\$ 33,900.00	\$ 33,497.27
1125.	SUPERVISOR OF GRAZING:			
(a)	<i>Salaries—</i>			
	Grazing Supervisor	\$ 1,800.00	\$ 1,800.00	\$ 1,394.38
	Assistant Grazing Supervisor.....	1,700.00	1,700.00	1,209.82
	Stenographer	900.00	900.00	
		<u>\$ 4,400.00</u>	<u>\$ 4,400.00</u>	<u>\$ 2,604.20</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 1,000.00	
	Equipment		200.00	
	Printing, Stationery and Office Supplies.....	\$ 200.00	200.00	
	Repairs and Replacements.....		50.00	
	Telegrams, Telephones and Postage.....	200.00	500.00	
	Travelling Expenses	2,500.00	3,000.00	
	Unclassified.....	200.00	250.00	
		<u>\$ 3,100.00</u>	<u>\$ 5,200.00</u>	
	Total Appropriation No. 1125.....	\$ 7,500.00	\$ 9,600.00	\$ 2,604.20
1126.	FRY PURCHASE AND DISTRIBUTION.....	\$ 8,200.00	\$ 13,700.00	
1127.	FIRE FIGHTING, GENERAL.....	\$ 18,000.00	\$ 30,000.00	*\$ 978.36
1128.	POSTAGE	\$ 3,800.00	\$ 3,585.00	\$ 2,126.88
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	<u>\$448,890.00</u>	<u>\$598,902.50</u>	<u>\$666,426.87</u>

*Prairie Fires expenditure formerly paid by Agriculture Department, now included in this Appropriation.

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1932

INCOME ACCOUNT

	Amount expended and to be voted
PUBLIC DEBT:	
Debenture Debt	\$ 95,375.94
AGRICULTURE DEPARTMENT:	
Expenses and Transportation of Seed and Feed into Certain Areas Free of Freight Charges to the Farmer, and Moving Families and Effects	18,863.39
MUNICIPAL AFFAIRS DEPARTMENT:	
Vote VII. Municipal Affairs, General Warrant	16,616.93

CAPITAL ACCOUNT

AGRICULTURE DEPARTMENT:	
Building of Dams for the Provision of Water for Stock	44,444.13
Amount to be voted under Section 2 of The Appropri- ation Act, 1933	<u>\$175,300.39</u>

NOTE—This statement represents expenditure by Special Warrants authorized after prorogation of the Legislature, in respect of the year ended March 31, 1932.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1933

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Superannuation Fund	\$ 6,000.00	\$ 55,000.00	
Turtle Mountain Investigation	225.00		
	<u>\$ 6,225.00</u>	<u>\$ 55,000.00</u>	\$ 61,225.00
LEGISLATION:			
Commission on State Medicine	<u>\$ 1,000.00</u>		1,000.00
AGRICULTURE DEPARTMENT:			
Fodder Relief		\$ 93,500.00	
Land Settlement in Connection with Unemploy- ment Relief		60,000.00	
Seed Grain Losses in Nampa District		969.59	
Extermination of Agricultural Pests		22,000.00	
Movement of Settlers	\$ 25,000.00		
Free Freight on Seed and Feed	50,000.00		
Free Freight on Stocker and Feeder Cattle	5,000.00		
A. A. Mitchell, Expenses Investigating Beef Markets	400.00		
Grant to Herman Trelle	22.50		
Grant to Alberta Co-operative Sugar Beet Growers	50.00		
Grant to Canadian Council of Boys' and Girls' Club Work	325.00		
Enquiry into Cost of Milk	1,333.08		
	<u>\$ 82,130.58</u>	<u>\$176,469.59</u>	258,600.17
ATTORNEY GENERAL'S DEPARTMENT:			
Pension Allowance to George Roy	\$ 1,200.00		
Liquidation Expenses Alberta Provincial Police	2,200.00		
Contribution R.C.M.P. Pension Fund in respect of former members of the A.P.P.	18,193.51		
	<u>\$ 21,593.51</u>		21,593.51
LANDS AND MINES DEPARTMENT:			
Turner Valley Gas Conservation Board	<u>\$ 53,000.00</u>		53,000.00
MUNICIPAL AFFAIRS DEPARTMENT:			
Seed Grain in Municipal Districts and Improve- ment Districts		\$210,000.00	
Administration of Berry Creek Area		1,000.00	
Charitable Purposes and Care of Incurables		40,000.00	
		<u>\$251,000.00</u>	251,000.00
PROVINCIAL SECRETARY'S DEPARTMENT:			
General Office	<u>\$ 18,000.00</u>		18,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT:			
Main Highways Construction		\$219,000.00	
Protection of banks, Highwood River		52,500.00	
Grant Towards Cost of Construction of Police Station at Edmonton		25,000.00	
Town Planning	\$ 3,000.00		
	<u>\$ 3,000.00</u>	<u>\$296,500.00</u>	<u>\$299,500.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT:			
Alberta Government Telephones		\$350,000.00	
Lethbridge Northern Irrigation District, Payment of Crop Shares to School Districts.....		1,887.39	
		<u>\$351,887.39</u>	<u>351,887.39</u>
TREASURY DEPARTMENT:			
Grant to Alberta Domestic Coal Operators' As- sociation	\$ 12,000.00		
Alberta Live Stock Development Board	510.00		
Grant to Retail Merchants' Association	1,200.00		
Grants to Cities in Lieu of Service Tax	123,000.00		
Grants re Property Damage, Riverdale, Edmonton Advances to Calgary and Edmonton re Unemploy- ment Relief	12,000.00	\$900,000.00	
Refund to Dominion Government of Amount Over- paid in Respect of Compensation for Public Lands		468,750.00	
University of Alberta Hospital, Debentures		72,500.00	
School Districts' Guarantees		40,000.00	
Alberta Co-operative Rural Credit Act		8,000.00	
	<u>\$148,710.00</u>	<u>\$1,489,250.00</u>	<u>1,637,960.00</u>
Amount to be voted under Section 3 of The Appropria- tion Act, 1933	<u>\$333,659.09</u>	<u>\$2,620,106.98</u>	<u>\$2,953,766.07</u>

NOTE: This statement represents Special Warrants passed during the period, April 1, 1932, to February 8, 1933, in respect of expenditure for the fiscal year, 1932-33.

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA
Statement of estimated Revenue and Expenditure for fiscal year ending
March 31, 1934.

REVENUE:

Gross Profit from Sales.....	\$1,329,120.00	
License Fees	105,000.00	
Beer Tax	410,000.00	
Permit Revenue	105,000.00	
Miscellaneous	5,000.00	\$1,954,120.00

EXPENDITURE:

Administration Expense:

Salaries	\$ 63,300.00	
Refrigerator Equipment and Bottling Plant.....	6,000.00	
General Expense.....	20,400.00	\$ 89,700.00

License Expense:

Salaries	\$ 17,960.00	
Expenses	6,000.00	23,960.00

Warehouse Expense:

Salaries	\$ 45,000.00	
Expenses	43,750.00	88,750.00

Stores Expense:

Salaries	\$141,310.00	
Expenses	95,400.00	236,710.00

Interest on Advance	15,000.00	454,120.00
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Estimated Net Revenue.....		<u>\$1,500,000.00</u>
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DETAILS OF SALARIES

The amounts shown are gross and are all subject to voluntary contribution on the same basis as Civil Servants.

ADMINISTRATION:

Chairman	\$ 9,000.00	
Secretary	5,000.00	
Supervisor of Stocks.....	4,000.00	
Supervisor of Traffic.....	3,000.00	
Accountant	2,580.00	
Travelling Auditor	2,520.00	
Supervisor of Customs.....	2,400.00	
Assistant Supervisor of Stocks.....	2,280.00	
Secretary to Chairman.....	1,500.00	
Clerks and Stenographers: 1 at \$2,280; 1 at \$2,100; 1 at \$2,000; 4 at \$1,920; 1 at \$1,800; 1 at \$1,500; 1 at \$1,410; 1 at \$1,380; 1 at \$1,320; 1 at \$1,200; 1 at \$1,140; 1 at \$1,110; 1 at \$1,080; 1 at \$960; 1 at \$900; 1 at \$840; 1 at \$810; 1 at \$780; Temporary Assistance \$730	31,020.00	\$ 63,300.00

LICENSE BRANCH:

Supervisor	\$ 3,000.00	
Assistant Supervisor	1,940.00	
Inspectors: 5 at \$2,100.....	10,500.00	
Stenographer	1,320.00	
Extra Assistance	1,200.00	17,960.00

WAREHOUSES:

Managers: 1 at \$4,000; 1 at \$2,880.....	\$ 6,880.00	
Accountant	2,100.00	
Warehousemen: 1 at \$1,620; 5 at \$1,560; 13 at \$1,500; 1 at \$1,320	30,240.00	
Stenographers: 1 at \$1,200; 1 at \$1,140; 1 at \$1,080; 1 at \$1,060	4,480.00	
Extra Assistance	1,300.00	45,000.00

STORES:

Vendors and Assistant Vendors: 1 at \$2,820; 2 at \$2,520; 2 at \$2,400; 1 at \$2,340; 2 at \$2,280; 15 at \$2,100; 3 at \$2,040; 2 at \$2,020; 4 at \$1,980; 1 at \$1,840; 3 at \$1,800; 1 at \$1,780; 1 at \$1,710; 4 at \$1,680; 1 at \$1,560; 1 at \$1,500	\$ 89,650.00	
Clerks: 1 at \$1,800; 1 at \$1,680; 3 at \$1,620; 6 at \$1,560; 16 at \$1,500; 1 at \$1,320; 2 at \$4.50 per day	45,660.00	
Extra Assistance	6,000.00	141,310.00